Contra Costa County Flood Control and Water Conservation District Seven Year Capital Improvement Program

Flood Control District

Drainage Area - Project Description	Work Order #	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Total Cost
Flood Control District									
District Wide									
District Wide - Miscellaneous Drainage Studies		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$280,000
Building expansion - Increase office floor space for Flood Control District administrative activities		\$80,000	\$400,000	\$4,000,000					\$4,480,000
<u>Drainage Area 29G</u>									
Replace 320 linear feet of 48 inch pipe.	8468	\$500,000							\$500,000
Drainage Area 48B									
Design and construct Line A improvements		\$240,000							\$240,000
Balfour Area									
Knightsen Bio-filter		\$250,000	\$2,000,000						\$2,250,000
Total Flood Control Distric	ct	\$1,110,000	\$2,440,000	\$4,040,000	\$40,000	\$40,000	\$40,000	\$40,000	\$7,750,000