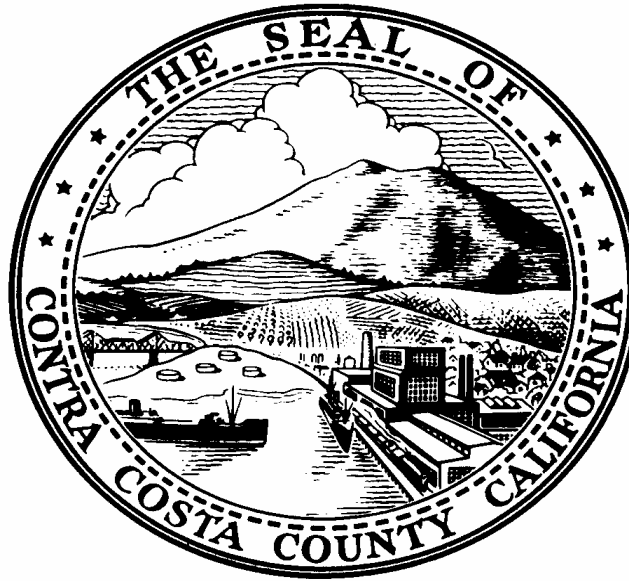


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fiscal Year 2006-2007

STEPHEN J. YBARRA
Auditor-Controller

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2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		696,111,532	68,375,237	7,498,870	771,985,639	90,445,508	25,587,816	5,708,714	121,742,038	650,243,601		6,567,609.73
	TOTAL CONCORD INCREMENT		1,337,266,954	152,816,686	42,750	1,490,126,390	83,690,108	18,583,124	22,593,800	124,867,032	1,365,259,358		13,782,389.20
	TOTAL EL CERRITO INCREMENT		506,520,857	34,278,450	673,692	541,472,999	76,527,370	11,517,552	4,901,470	92,946,392	448,526,607		4,553,890.64
	TOTAL HERCULES INCREMENT		1,171,848,544	35,940,268	177,085	1,207,965,897	44,867,333	1,285,116	3,367,870	49,520,319	1,158,445,578		11,682,923.66
	TOTAL PINOLE INCREMENT		899,973,623	37,008,642	519,178	937,501,443	51,815,557	2,747,068	2,600,350	57,162,975	880,338,468		8,878,213.45
	TOTAL PITTSBURG INCREMENT		3,530,493,854	555,424,279	440,433,949	4,526,352,082	262,294,232	8,005,184	16,209,486	286,508,902	4,239,843,180		42,813,017.23
	TOTAL RICHMOND INCREMENT		3,025,284,698	216,227,943	4,373,439	3,245,886,080	1,191,411,134	55,494,065	9,234,064	1,256,139,263	1,989,746,817		22,853,602.26
	TOTAL WALNUT CREEK INCREMENT		277,000,484	49,024,331	0	326,024,815	11,384,988	1,582,260	492,240	13,459,488	312,565,327		3,191,917.12
	TOTAL BRENTWOOD INCREMENT		644,619,447	55,824,323	45,362	700,489,132	62,973,447	4,033,577	3,359,220	70,366,244	630,122,888		6,389,171.74
	TOTAL SAN PABLO INCREMENT		1,517,018,716	43,996,999	6,849	1,561,022,564	239,800,416	8,199,980	4,132,707	252,133,103	1,308,889,461		13,200,150.21
	TOTAL PLEASANT HILL INCREMENT		469,648,183	32,695,026	0	502,343,209	38,855,965	7,270,580	374,728	46,501,273	455,841,936		4,603,689.88
	TOTAL CLAYTON INCREMENT		607,320,031	8,076,841	0	615,396,872	120,925,316	4,925,580	154,698	126,005,594	489,391,278		4,945,388.72
	TOTAL LAFAYETTE INCREMENT		557,828,158	41,670,759	0	599,498,917	300,704,112	31,544,603	0	332,248,715	267,250,202		2,729,159.06
	TOTAL DANVILLE INCREMENT		276,319,003	27,379,029	0	303,698,032	63,695,844	12,311,347	6,840,680	82,847,871	220,850,161		2,227,273.87
	TOTAL SAN RAMON INCREMENT		973,670,263	53,609,075	0	1,027,279,338	229,674,098	16,731,603	464,358	246,870,059	780,409,279		7,870,427.58
	TOTAL OAKLEY INCREMENT		440,420,028	24,789,593	1,061,481	466,271,102	93,548,547	8,628,736	389,848	102,567,131	363,703,971		3,688,268.90
	TOTAL COUNTY AGENCY INCREMENT		<u>1,857,306,712</u>	<u>111,089,826</u>	<u>4,033,130</u>	<u>1,972,429,668</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,997,907</u>	<u>449,314,435</u>	<u>1,523,115,233</u>		<u>15,407,274.26</u>
	TOTAL COUNTYWIDE INCREMENT		<u>18,788,651,087</u>	<u>1,548,227,307</u>	<u>458,865,785</u>	<u>20,795,744,179</u>	<u>3,386,185,381</u>	<u>239,193,313</u>	<u>85,822,140</u>	<u>3,711,200,834</u>	<u>17,084,543,345</u>		<u>175,384,367.51</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4701	Antioch Proj 1		464,109,427	51,788,746	3,401,023	519,299,196	58,523,392	15,518,188	4,819,840	78,861,420	440,437,776		4,441,814.97
	CC Wtr Land Levy		173,436,379	1,258,663	3,281,585	177,976,627	21,817,300	0	0	21,817,300	156,159,327		<u>6,714.85</u>
	Antioch Proj 1 Increment												4,448,529.82
4702	Antioch Proj 2		73,074,153	5,438,818	0	78,512,971	7,071,584	2,341,931	692,670	10,106,185	68,406,786		689,882.44
	CC Wtr Land Levy		29,776,561	0	0	29,776,561	1,875,281	0	0	1,875,281	27,901,280		<u>1,199.76</u>
	Antioch Proj 2 Increment												691,082.20
4703	Antioch Proj 3		8,544,358	24,395	35,655	8,604,408	4,026,504	658,706	35,302	4,720,512	3,883,896		39,169.09
	CC Wtr Land Levy		6,648,467	1,300	16,351	6,666,118	653,785	0	0	653,785	6,012,333		<u>258.53</u>
	Antioch Proj 3 Increment												39,427.62
4704	Antioch Proj 4		103,619,192	7,975,954	3,957,522	115,552,668	14,454,105	4,495,928	148,150	19,098,183	96,454,485		972,743.48
	CC Wtr Land Levy		22,249,547	2,500	3,920,023	26,172,070	2,851,564	0	0	2,851,564	23,320,506		<u>1,002.78</u>
	Antioch Proj 4 Increment												973,746.26
4705	Antioch Proj 4 Amd 1		46,764,402	3,147,324	104,670	50,016,396	6,369,923	2,573,063	12,752	8,955,738	41,060,658		414,096.74
	CC Wtr Land Levy		21,884,144	0	46,243	21,930,387	5,021,336	0	0	5,021,336	16,909,051		<u>727.09</u>
	Antioch Proj 4 Amd 1 Increment												414,823.83
4710	Central Concord		1,283,417,757	145,717,788	42,750	1,429,178,295	76,205,660	18,159,644	22,383,200	116,748,504	1,312,429,791		13,235,854.44
	CC Wtr Land Levy		338,433,571	5,886,223	19,605	344,339,399	41,491,700	0	0	41,491,700	302,847,699		<u>13,022.45</u>
	Central Concord Increment												13,248,876.89
4711	Concord Commerce		53,849,197	7,098,898	0	60,948,095	7,484,448	423,480	210,600	8,118,528	52,829,567		532,786.18
	CC Wtr Land Levy		20,941,825	195,500	0	21,137,325	4,250,616	0	0	4,250,616	16,886,709		<u>726.13</u>
	Concord Commerce Increment												533,512.31
4720	El Cerrito		506,330,691	34,278,450	673,692	541,282,833	76,498,120	11,517,552	4,889,320	92,904,992	448,377,841		4,552,380.22
4721	El Cerrito Amnd Area III		190,166	0	0	190,166	29,250	0	12,150	41,400	148,766		1,510.42
4716	Hercules Dynamite		621,870,927	32,192,766	177,085	654,240,778	10,612,927	0	3,367,870	13,980,797	640,259,981		6,457,021.91
4717	Hercules Project 2		549,977,617	3,747,502	0	553,725,119	34,254,406	1,285,116	0	35,539,522	518,185,597		5,225,901.75
4725	Pinole Vista		538,046,116	32,767,615	305,858	571,119,589	19,905,760	2,747,068	784,480	23,437,308	547,682,281		5,523,375.80
4726	Pinole Vista 81		361,927,507	4,241,027	213,320	366,381,854	31,909,797	0	1,815,870	33,725,667	332,656,187		3,354,837.65

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4730	Pittsburg Marina		0	76,322	0	76,322	465,520	11,960	65,232	542,712	(466,390)		0.00
	CC Wtr Land Levy		5,304,000	10,703	0	5,314,703	97,744	0	0	97,744	5,216,959		<u>0.00</u>
	Marina Increment												0.00 *
4731	Pittsburg Riverside		35,978,213	585,530	0	36,563,743	4,319,744	2,437,660	231,600	6,989,004	29,574,739		298,261.24
	CC Wtr Land Levy		10,430,195	28,050	0	10,458,245	907,216	0	0	907,216	9,551,029		<u>410.69</u>
	Riverside Increment												298,671.93
4732	Pittsburg Neighborhood I		124,461,497	10,606,188	0	135,067,685	4,042,624	0	185,720	4,228,344	130,839,341		1,319,514.75
	CC Wtr Land Levy		43,043,270	18,436	0	43,061,706	852,072	0	0	852,072	42,209,634		<u>1,815.01</u>
	Neighborhood I Increment												1,321,329.76
4733	Pittsburg Neighborhd II		65,401,152	27,675	0	65,428,827	1,573,132	0	66,920	1,640,052	63,788,775		643,309.80
	CC Wtr Land Levy		20,592,997	0	0	20,592,997	332,192	0	0	332,192	20,260,805		<u>871.21</u>
	Neighborhood II Increment												644,181.01
4734	Pittsburg Los Medanos		2,303,745,114	480,760,431	1,263,634	2,785,769,179	205,206,340	0	11,729,000	216,935,340	2,568,833,839		25,906,689.26
	CC Wtr Land Levy		861,042,941	3,887,709	971,188	865,901,838	43,818,675	0	0	43,818,675	822,083,163		<u>35,349.58</u>
	Los Medanos Increment												25,942,038.84
4735	Pittsburg Los Medanos II		376,701,463	13,944,171	45,269	390,690,903	5,762,441	9,274	3,523,490	9,295,205	381,395,698		3,846,375.61
	CC Wtr Land Levy		141,770,068	0	20,761	141,790,829	1,212,060	0	0	1,212,060	140,578,769		<u>6,044.89</u>
	Los Medanos II Increment												3,852,420.50
4736	Pittsburg Los Medanos III		624,206,415	49,500,284	439,125,046	1,112,831,745	41,389,951	5,558,250	472,756	47,420,957	1,065,410,788		10,744,667.80
	CC Wtr Land Levy		232,902,005	1,821,501	14,114,247	248,837,753	23,084,577	0	0	23,084,577	225,753,176		<u>9,707.39</u>
	Los Medanos III Increment												10,754,375.19
4740	Richmond 1A		51,449,239	7,422	0	51,456,661	921,800	0	581,800	1,503,600	49,953,061		574,553.61
4741	Richmond 8A		65,227,070	9,735,339	0	74,962,409	1,051,900	226,960	262,360	1,541,220	73,421,189		843,242.36
4742	Richmond 10A		109,000,250	8,946,592	0	117,946,842	15,727,880	4,560,340	1,001,520	21,289,740	96,657,102		1,110,106.82
4743	Richmond 10B		13,393,044	0	0	13,393,044	892,228	45,280	133,120	1,070,628	12,322,416		141,522.95
4744	Richmond 11A		904,051,931	123,353,583	1,368,549	1,028,774,063	44,464,960	5,467,320	1,119,840	51,052,120	977,721,943		11,229,136.52

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4745	Richmond 12A		11,666,574	0	0	11,666,574	584,220	2,920	71,520	658,660	11,007,914		126,425.89
4746	Hensley Addition		4,234,425	324,768	0	4,559,193	254,800	0	12,160	266,960	4,292,233		49,296.30
4747	Richmond 1B		11,794,537	22,000	0	11,816,537	111,824	0	0	111,824	11,704,713		134,428.63
4748	Richmond 1C		112,089,186	10,695	0	112,099,881	2,309,052	0	0	2,309,052	109,790,829		1,260,947.67
4749	Richmond 3A		84,133,447	0	0	84,133,447	8,259,280	0	0	8,259,280	75,874,167		871,414.81
4755	Richmond 6A		57,261,769	0	0	57,261,769	3,560,300	0	0	3,560,300	53,701,469		616,761.37
4754	Richmond 6A Amended		144,455,074	23,606,210	1,506,700	169,567,984	130,679,306	11,415,762	2,822,511	144,917,579	24,650,405		283,109.90
4737	Richmond 8A 2000		187,239,088	14,322,650	439,690	202,001,428	67,948,336	6,555,456	508,830	75,012,622	126,988,806		1,458,466.43
4738	Richmond 10A 2000		116,260,637	9,066,526	16,278	125,343,441	79,132,480	9,304,461	0	88,436,941	36,906,500		423,871.15
4739	Richmond 1A 2000		22,631,409	2,126,059	0	24,757,468	16,485,207	1,106,836	0	17,592,043	7,165,425		82,698.21
4752	Richmond 6A 2000		8,877,223	238,999	0	9,116,222	7,022,082	416,776	0	7,438,858	1,677,364		19,378.59
4753	Richmond 10B 2000		3,247,093	42,513	0	3,289,606	1,162,174	71,261	0	1,233,435	2,056,171		23,615.12
4757	Richmond 11A 2000		2,022,072	6,901,259	0	8,923,331	1,774,667	757,829	0	2,532,496	6,390,835		73,398.74
4758	Richmond 10B 2006		1,116,250,630	17,523,328	1,042,222	1,134,816,180	809,068,638	15,562,864	2,720,403	827,351,905	307,464,275		3,531,227
4750	South Broadway		70,516,136	18,984,559	0	89,500,695	2,218,328	0	240,960	2,459,288	87,041,407		888,866.85
4751	Mt Diablo Blvd		206,484,348	30,039,772	0	236,524,120	9,166,660	1,582,260	251,280	11,000,200	225,523,920		2,303,050.27
4706	Brentwood		165,755,812	45,661,889	45,362	211,463,063	13,133,315	2,225,220	3,263,310	18,621,845	192,841,218		1,955,217.11
4707	Brentwood Amendment I		51,817,004	2,972,778	0	54,789,782	1,898,393	55,000	95,910	2,049,303	52,740,479		534,735.72
4708	North Brentwood		406,422,791	6,212,165	0	412,634,956	47,807,002	1,739,312	0	49,546,314	363,088,642		3,681,355.73
	CC Water Land Levy		11,760,201	0	0	11,760,201	3,486,188	0	0	3,486,188	8,274,013		<u>355.78</u>
	North Brentwood Increment												3,681,711.51
4709	No Brentwood Amnd		20,623,840	977,491	0	21,601,331	134,737	14,045	0	148,782	21,452,549		217,507.40

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4760	San Pablo So. Entrance		33,190,312	4,766,014	0	37,956,326	2,140,436	153,160	108,000	2,401,596	35,554,730		358,569.45
4761	San Pablo El Portal		269,660,914	7,122,705	0	276,783,619	13,903,863	1,111,368	560,000	15,575,231	261,208,388		2,634,286.59
4762	San Pablo El Portal Amended		403,142,508	7,338,883	0	410,481,391	43,013,652	1,786,588	1,898,360	46,698,600	363,782,791		3,668,749.45
4763	San Pablo Oak Park		77,556,230	3,296,395	0	80,852,625	3,762,660	0	125,520	3,888,180	76,964,445		776,186.43
4764	San Pablo Sheffield		47,648,746	66,119	0	47,714,865	2,433,560	7,080	79,720	2,520,360	45,194,505		455,786.58
4765	San Pablo Bay View		228,020,661	969,069	0	228,989,730	24,377,480	81,260	312,360	24,771,100	204,218,630		2,059,544.88
4766	San Pablo El Portal Central		164,235,276	12,269,269	0	176,504,545	14,157,456	3,144,500	515,640	17,817,596	158,686,949		1,600,357.88
4767	San Pablo Oak Park '79		4,851,660	249,489	0	5,101,149	58,000	0	3,640	61,640	5,039,509		50,823.45
4768	San Pablo Bay View '80		4,977,963	18,417	2,200	4,998,580	833,816	215,740	8,760	1,058,316	3,940,264		39,737.56
4769	San Pablo Legacy		283,734,446	7,900,639	4,649	291,639,734	135,119,493	1,700,284	520,707	137,340,484	154,299,250		1,556,107.94
4770	Pleasant Hill Commons		270,318,227	24,124,963	0	294,443,190	11,087,476	2,198,980	191,360	13,477,816	280,965,374		2,833,535.79
	CC Wtr Land Levy		96,071,826	5,300	0	96,077,126	6,540,600	0	0	6,540,600	89,536,526		<u>3,850.07</u>
	Pleasant Hill Commons Increment												2,837,385.86
4771	Pleasant Hill Commons 1A		7,855,463	1,468,599	0	9,324,062	615,700	23,660	22,440	661,800	8,662,262		87,358.91
	CC Wtr Land Levy		3,362,227	0	0	3,362,227	290,133	0	0	290,133	3,072,094		<u>132.10</u>
	Pleasant Hill Commons 1A Increment												87,491.01
4772	Pleasant Hill School Yard Annex		112,064,842	497,754	0	112,562,596	10,159,232	860,320	160,928	11,180,480	101,382,116		1,022,438.64
	CC Wtr Land Levy		45,192,607	0	0	45,192,607	5,000,536	0	0	5,000,536	40,192,071		<u>1,728.26</u>
	Pleasant Hill School Yard Annex Increment												1,024,166.90
4773	Pleasant Hill Commons 2001 Amd		79,409,651	6,603,710	0	86,013,361	16,993,557	4,187,620	0	21,181,177	64,832,184		653,832.58
	CC Wtr Land Levy		30,035,710	0	0	30,035,710	11,116,399	0	0	11,116,399	18,919,311		<u>813.53</u>
	Pleasant Hill Commons 2001 Amd Increment												654,646.11
4714	Clayton		607,320,031	8,076,841	0	615,396,872	120,925,316	4,925,580	154,698	126,005,594	489,391,278		4,935,511.04
	CC Water Land Levy		273,663,870	26,206	0	273,690,076	43,976,527	0	0	43,976,527	229,713,549		<u>9,877.68</u>
	Clayton Increment												4,945,388.72
4775	Lafayette		557,828,158	41,670,759	0	599,498,917	300,704,112	31,544,603	0	332,248,715	267,250,202		2,729,159.06

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4756	Danville		276,319,003	27,379,029	0	303,698,032	63,695,844	12,311,347	6,840,680	82,847,871	220,850,161		2,227,273.87
4777	San Ramon		973,670,263	53,609,075	0	1,027,279,338	229,674,098	16,731,603	464,358	246,870,059	780,409,279		7,870,427.58
4728	Oakley Proj 2		17,304,639	18,060,541	162,397	35,527,577	12,761,181	8,628,736	161,304	21,551,221	13,976,356		141,374.65
	CC Wtr Land Levy		12,766,749	7,143	71,747	12,845,639	8,167,922	0	71,264	8,239,186	4,606,453		<u>198.08</u>
	Oakley Proj 2 Increment												141,572.73
4784	Oakley		423,115,389	6,729,052	899,084	430,743,525	80,787,366	0	228,544	81,015,910	349,727,615		3,540,468.99
	CC Wtr Land Levy		171,450,537	0	220,559	171,671,096	26,852,937	0	0	26,852,937	144,818,159		<u>6,227.18</u>
	Oakley Increment												3,546,696.17
4780	Pleasant Hill/BART		448,585,930	77,125,821	0	525,711,751	24,496,999	234,157	1,462,940	26,194,096	499,517,655		5,069,782.01
	CC Wtr Land Levy		97,724,370	7,351,720	0	105,076,090	13,146,360	0	0	13,146,360	91,929,730		<u>3,952.98</u>
	Pleasant Hill BART Increment												5,073,734.99
4783	PH/BART Amended Area		84,720,616	219,753	0	84,940,369	2,453,102	799	0	2,453,901	82,486,468		831,876.03
	CC Wtr Land Levy		19,710,157	0	0	19,710,157	1,055,048	0	0	1,055,048	18,655,109		<u>802.17</u>
	PH/BART Amended Area Increment												832,678.20
4781	Bay Point		609,227,466	4,935,048	1,980,065	616,142,579	167,786,263	6,836,090	3,200,037	177,822,390	438,320,189		4,420,459.10
	CC Wtr Land Levy		281,579,620	6,659	1,932,928	283,519,207	56,645,940	0	0	56,645,940	226,873,267		<u>9,755.55</u>
	Bay Point Increment												4,430,214.65
4782	No.Richmond		260,950,748	24,775,031	1,923,846	287,649,625	48,173,629	10,253,895	141,570	58,569,094	229,080,531		2,310,277.14
4785	Rodeo		315,745,564	3,214,698	46,723	319,006,985	94,498,030	3,218,180	84,543	97,800,753	221,206,232		2,230,864.84
4786	Montalvin		138,076,388	819,475	82,496	138,978,359	86,163,383	202,001	108,817	86,474,201	52,504,158		529,504.44
	Countywide Totals		18,788,651,087	1,548,227,307	458,865,785	20,795,744,179	3,386,185,381	239,193,313	85,822,140	3,711,200,834	17,084,543,345		175,268,823.77
	Contra Costa Land Levy Totals		2,966,469,844	20,496,910	24,615,237	3,011,581,991	324,446,964	0	71,264	324,518,228	2,687,063,763		<u>115,543.74</u>
	TOTAL COUNTYWIDE INCREMENT												<u>175,384,367.51</u>

* See individual project for detail.

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4701	Antioch Proj 1	01001	461,307,433	51,788,746	3,401,023	516,497,202	58,523,392	15,518,188	4,819,840	78,861,420	437,635,782	1.0085	4,413,556.86
	Base Year 74-75	01008	<u>2,801,994</u>	<u>0</u>	<u>0</u>	<u>2,801,994</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,801,994</u>	1.0085	<u>28,258.11</u>
	Proj. 1 Total		464,109,427	51,788,746	3,401,023	519,299,196	58,523,392	15,518,188	4,819,840	78,861,420	440,437,776		4,441,814.97
	CC Wtr Land Levy		173,436,379	1,258,663	3,281,585	177,976,627	21,817,300	0	0	21,817,300	156,159,327	0.0043	<u>6,714.85</u>
	Antioch Proj 1 Increment												4,448,529.82
4702	Antioch Proj 2	01032	9,083,536	12,848	0	9,096,384	37,214	0	46,850	84,064	9,012,320	1.0085	90,889.25
	Base Year 83-84	01033	63,990,617	5,425,970	0	69,416,587	7,034,370	2,341,931	645,820	10,022,121	59,394,466	1.0085	598,993.19
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	1.0085	<u>0.00</u>
	Proj. 2 Total		73,074,153	5,438,818	0	78,512,971	7,071,584	2,341,931	692,670	10,106,185	68,406,786		689,882.44
	CC Wtr Land Levy		29,776,561	0	0	29,776,561	1,875,281	0	0	1,875,281	27,901,280	0.0043	<u>1,199.76</u>
	Antioch Proj 2 Increment												691,082.20
4703	Antioch Proj 3	01080	8,544,358	24,395	35,655	8,604,408	4,026,504	658,706	35,302	4,720,512	3,883,896	1.0085	39,169.09
	Base Year 86-87												
	CC Wtr Land Levy		6,648,467	1,300	16,351	6,666,118	653,785	0	0	653,785	6,012,333	0.0043	<u>258.53</u>
	Antioch Proj 3 Increment												39,427.62
4704	Antioch Proj 4	01086	101,138,306	6,974,903	67,178	108,180,387	6,538,466	776,682	148,150	7,463,298	100,717,089	1.0085	1,015,731.84
	Base Year 88-89	53053	<u>2,480,886</u>	<u>1,001,051</u>	<u>3,890,344</u>	<u>7,372,281</u>	<u>7,915,639</u>	<u>3,719,246</u>	<u>0</u>	<u>11,634,885</u>	<u>(4,262,604)</u>	1.0085	<u>(42,988.36)</u>
	Proj. 4 Total		103,619,192	7,975,954	3,957,522	115,552,668	14,454,105	4,495,928	148,150	19,098,183	96,454,485		972,743.48
	CC Wtr Land Levy		22,249,547	2,500	3,920,023	26,172,070	2,851,564	0	0	2,851,564	23,320,506	0.0043	<u>1,002.78</u>
	Antioch Proj 4 Increment												973,746.26
4705	Antioch 4 Amd 1	01057	46,764,402	3,147,324	104,670	50,016,396	6,369,923	2,573,063	12,752	8,955,738	41,060,658	1.0085	414,096.74
	Base Year 89-90												
	CC Wtr Land Levy		21,884,144	0	46,243	21,930,387	5,021,336	0	0	5,021,336	16,909,051	0.0043	<u>727.09</u>
	Antioch 4 Amd 1 Increment												414,823.83
	Antioch Total		696,111,532	68,375,237	7,498,870	771,985,639	90,445,508	25,587,816	5,708,714	121,742,038	650,243,601		6,557,706.72
	CC Water Land Levy		253,995,098	1,262,463	7,264,202	262,521,763	32,219,266	0	0	32,219,266	230,302,497		<u>9,903.01</u>
	TOTAL ANTIOCH INCREMENT												<u>6,567,609.73</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4710	Central Concord	02012	416,633,567	46,800,464	0	463,434,031	36,326,900	4,018,380	3,892,680	44,237,960	419,196,071	1.0085	4,227,592.38
	Base Year 74-75	02014	750,588,956	62,032,380	42,750	812,664,086	39,290,140	14,141,264	18,429,480	71,860,884	740,803,202	1.0085	7,471,000.29
		02018	<u>116,195,234</u>	<u>36,884,944</u>	<u>0</u>	<u>153,080,178</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>152,430,518</u>	1.0085	<u>1,537,261.77</u>
	Central Total		1,283,417,757	145,717,788	42,750	1,429,178,295	76,205,660	18,159,644	22,383,200	116,748,504	1,312,429,791		13,235,854.44
	CC Wtr Land Levy		338,433,571	5,886,223	19,605	344,339,399	41,491,700	0	0	41,491,700	302,847,699	0.0043	<u>13,022.45</u>
	Central Concord Increment												13,248,876.89
4711	Concord Commerce	02051	53,849,197	7,098,898	0	60,948,095	7,484,448	423,480	210,600	8,118,528	52,829,567	1.0085	532,786.18
	Base Year 82-83												
	CC Wtr Land Levy		20,941,825	195,500	0	21,137,325	4,250,616	0	0	4,250,616	16,886,709	0.0043	<u>726.13</u>
	Concord Commerce Increment												533,512.31
	Concord Total		1,337,266,954	152,816,686	42,750	1,490,126,390	83,690,108	18,583,124	22,593,800	124,867,032	1,365,259,358		13,768,640.62
	CC Water Land Levy		359,375,396	6,081,723	19,605	365,476,724	45,742,316	0	0	45,742,316	319,734,408		<u>13,748.58</u>
	TOTAL CONCORD INCREMENT												<u>13,782,389.20</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	506,330,691	34,278,450	673,692	541,282,833	76,498,120	11,517,552	4,889,320	92,904,992	448,377,841	1.0153	4,552,380.22
4721	Amnd Area III Base Year 80-81	03005	190,166	0	0	190,166	29,250	0	12,150	41,400	148,766	1.0153	1,510.42
TOTAL EL CERRITO INCREMENT			506,520,857	34,278,450	673,692	541,472,999	76,527,370	11,517,552	4,901,470	92,946,392	448,526,607		<u>4,553,890.64</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	621,870,927	32,192,766	177,085	654,240,778	10,612,927	0	3,367,870	13,980,797	640,259,981	1.0085	6,457,021.91
4717	Hercules Project 2 Base Year 98-99	04024	463,556,588	3,747,502	0	467,304,090	32,950,406	1,285,116	0	34,235,522	433,068,568	1.0085	4,367,496.51
		04025	<u>86,421,029</u>	<u>0</u>	<u>0</u>	<u>86,421,029</u>	<u>1,304,000</u>	<u>0</u>	<u>0</u>	<u>1,304,000</u>	<u>85,117,029</u>	1.0085	<u>858,405.24</u>
			549,977,617	3,747,502	0	553,725,119	34,254,406	1,285,116	0	35,539,522	518,185,597		5,225,901.75
TOTAL HERCULES INCREMENT			1,171,848,544	35,940,268	177,085	1,207,965,897	44,867,333	1,285,116	3,367,870	49,520,319	1,158,445,578		<u>11,682,923.66</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4725	Pinole Vista	06001	296,051,187	5,428,508	305,858	301,785,553	18,629,960	2,746,068	553,480	21,929,508	279,856,045	1.0085	2,822,348.21
	Base Year 72-73	06003	12,613,821	46,232	0	12,660,053	288,600	1,000	75,360	364,960	12,295,093	1.0085	123,996.01
		06010	39,472,420	261,611	0	39,734,031	232,560	0	53,760	286,320	39,447,711	1.0085	397,830.17
		06011	189,908,688	27,031,264	0	216,939,952	754,640	0	101,880	856,520	216,083,432	1.0085	2,179,201.41
		85158	0	0	0	0	0	0	0	0	0	1.0085	0.00
	Vista Increment		538,046,116	32,767,615	305,858	571,119,589	19,905,760	2,747,068	784,480	23,437,308	547,682,281		5,523,375.80
4726	Pinole Vista 81	06008	13,690,053	1,344,226	0	15,034,279	1,564,821	0	55,210	1,620,031	13,414,248	1.0085	135,282.69
	Base Year 81-82	06009	1,310,580	0	0	1,310,580	16,189	0	5,830	22,019	1,288,561	1.0085	12,995.14
		06030	<u>346,926,874</u>	<u>2,896,801</u>	<u>213,320</u>	<u>350,036,995</u>	<u>30,328,787</u>	<u>0</u>	<u>1,754,830</u>	<u>32,083,617</u>	<u>317,953,378</u>	1.0085	<u>3,206,559.82</u>
	Vista 81 Increment		361,927,507	4,241,027	213,320	366,381,854	31,909,797	0	1,815,870	33,725,667	332,656,187		3,354,837.65
	TOTAL PINOLE INCREMENT		899,973,623	37,008,642	519,178	937,501,443	51,815,557	2,747,068	2,600,350	57,162,975	880,338,468		<u>8,878,213.45</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4730	Pittsburg Marina	07007	0	76,322	0	76,322	465,520	11,960	65,232	542,712	(466,390)	1.0085	(4,703.54)
	Base Year 62-63												
	CC Wtr Land Levy		5,304,000	10,703	0	5,314,703	97,744	0	0	97,744	5,216,959	0.0043	<u>224.33</u>
	Marina Increment												(4,479.21) *
4731	Riverside	07006	35,978,213	585,530	0	36,563,743	4,319,744	2,437,660	231,600	6,989,004	29,574,739	1.0085	298,261.24
	Base Year 69-70												
	CC Wtr Land Levy		10,430,195	28,050	0	10,458,245	907,216	0	0	907,216	9,551,029	0.0043	<u>410.69</u>
	Riverside Increment												298,671.93
4732	Neighborhood I	07021	124,461,497	10,606,188	0	135,067,685	4,042,624	0	185,720	4,228,344	130,839,341	1.0085	1,319,514.75
	Base Year 72-73												
	CC Wtr Land Levy		43,043,270	18,436	0	43,061,706	852,072	0	0	852,072	42,209,634	0.0043	<u>1,815.01</u>
	Neighborhood I Increment												1,321,329.76
4733	Neighborhood II	07022	65,401,152	27,675	0	65,428,827	1,573,132	0	66,920	1,640,052	63,788,775	1.0085	643,309.80
	Base Year 72-73												
	CC Wtr Land Levy		20,592,997	0	0	20,592,997	332,192	0	0	332,192	20,260,805	0.0043	<u>871.21</u>
	Neighborhood II Increment												644,181.01
4734	Los Medanos	07001	351,915,121	2,721,440	0	354,636,561	915,188	0	171,600	1,086,788	353,549,773	1.0085	3,565,549.46
	Base Year 78-79	07004*	1,805,920,189	474,872,118	1,263,634	2,282,055,941	204,119,080	0	11,533,000	215,652,080	2,066,403,861	1.0085	20,839,682.94
		07009	82,082,529	1,800,000	0	83,882,529	0	0	0	0	83,882,529	1.0085	845,955.30
		07010	58,271,341	1,215,468	0	59,486,809	172,072	0	24,400	196,472	59,290,337	1.0085	597,943.05
		07014	0	0	0	0	0	0	0	0	0	1.0085	0.00
		07033	5,555,934	0	0	5,555,934	0	0	0	0	5,555,934	1.0085	56,031.59
		07039	0	<u>151,405</u>	0	<u>151,405</u>	0	0	0	0	<u>151,405</u>	1.0085	<u>1,526.92</u>
	Los Medanos Total		2,303,745,114	480,760,431	1,263,634	2,785,769,179	205,206,340	0	11,729,000	216,935,340	2,568,833,839		25,906,689.26
	CC Wtr Land Levy		861,042,941	3,887,709	971,188	865,901,838	43,818,675	0	0	43,818,675	822,083,163	0.0043	<u>35,349.58</u>
	Los Medanos Increment												25,942,038.84

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4735	Los Medanos II	07030	272,514,116	142,450	1,737	272,658,303	4,892,290	5,383	2,269,520	7,167,193	265,491,110	1.0085	2,677,477.84
	Base Year 83-84	07041	<u>104,187,347</u>	<u>13,801,721</u>	<u>43,532</u>	<u>118,032,600</u>	<u>870,151</u>	<u>3,891</u>	<u>1,253,970</u>	<u>2,128,012</u>	<u>115,904,588</u>	1.0085	<u>1,168,897.77</u>
	Los Medanos II Total		376,701,463	13,944,171	45,269	390,690,903	5,762,441	9,274	3,523,490	9,295,205	381,395,698		3,846,375.61
	CC Wtr Land Levy		141,770,068	0	20,761	141,790,829	1,212,060	0	0	1,212,060	140,578,769	0.0043	<u>6,044.89</u>
	Los Medanos II Increment												3,852,420.50
4736	Los Medanos III	07047	3,772,754	279,817	0	4,052,571	2,286,570	47,165	0	2,333,735	1,718,836	1.0085	17,334.46
	Base Year 92-93	07048	252,912	161,490	0	414,402	195,460	98,703	0	294,163	120,239	1.0085	1,212.61
		07050	29,110,105	0	0	29,110,105	1,694,710	0	0	1,694,710	27,415,395	1.0085	276,484.26
		07051	7,409,815	45,631,715	438,632,251	491,673,781	5,939,997	3,489,884	247,007	9,676,888	481,996,893	1.0085	4,860,938.67
		07052	18,079,958	3,165,378	155,350	21,400,686	9,878,302	1,470,034	0	11,348,336	10,052,350	1.0085	101,377.95
		07056	378,351	2,475	0	380,826	34,471	97,255	0	131,726	249,100	1.0085	2,512.17
		07063	415,318,807	217,189	337,445	415,873,441	18,149,667	77,542	225,749	18,452,958	397,420,483	1.0085	4,007,985.57
		07065	<u>149,883,713</u>	<u>42,220</u>	<u>0</u>	<u>149,925,933</u>	<u>3,210,774</u>	<u>277,667</u>	<u>0</u>	<u>3,488,441</u>	<u>146,437,492</u>	<u>1.0085</u>	<u>1,476,822.11</u>
	Los Medanos III Total		624,206,415	49,500,284	439,125,046	1,112,831,745	41,389,951	5,558,250	472,756	47,420,957	1,065,410,788		10,744,667.80
	CC Wtr Land Levy		232,902,005	1,821,501	14,114,247	248,837,753	23,084,577	0	0	23,084,577	225,753,176	0.0043	<u>9,707.39</u>
	Los Medanos III Increment												10,754,375.19
	Pittsburg Total		3,530,493,854	555,424,279	440,433,949	4,526,352,082	262,294,232	8,005,184	16,209,486	286,508,902	4,239,843,180		42,758,818.46
	CC Water Land Levy		1,309,781,476	5,755,696	15,106,196	1,330,643,368	70,206,792	0	0	70,206,792	1,260,436,576		<u>54,198.77</u>
	TOTAL PITTSBURG INCREMENT												<u>42,813,017.23</u>

* Marina project's actual assessed valuations and negative growth are presented for information purposes only-

Increment is not paid to projects with negative growth; totals for the Pittsburg Redevelopment Agency do not include this project.

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4740	Richmond 1A	08081	38,786,486	7,422	0	38,793,908	696,500	0	537,080	1,233,580	37,560,328	1.1485	431,380.37
	Base Year 57-58	08082	<u>12,662,753</u>	<u>0</u>	<u>0</u>	<u>12,662,753</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>12,392,733</u>	1.1553	<u>143,173.24</u>
	Richmond 1A Increment		51,449,239	7,422	0	51,456,661	921,800	0	581,800	1,503,600	49,953,061		574,553.61
4741	Richmond 8A	08035	8,578,655	0	0	8,578,655	103,300	0	0	103,300	8,475,355	1.1485	97,339.45
	Base Year 59-60	08047	17,799,398	2,858,492	0	20,657,890	468,160	226,960	95,600	790,720	19,867,170	1.1485	228,174.45
		08085	<u>38,849,017</u>	<u>6,876,847</u>	<u>0</u>	<u>45,725,864</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>45,078,664</u>	1.1485	<u>517,728.46</u>
	Richmond 8A Increment		65,227,070	9,735,339	0	74,962,409	1,051,900	226,960	262,360	1,541,220	73,421,189		843,242.36
4742	Richmond 10A Base Year 65-66	08007	109,000,250	8,946,592	0	117,946,842	15,727,880	4,560,340	1,001,520	21,289,740	96,657,102	1.1485	1,110,106.82
4743	Richmond 10B Base Year 72-73	08048	13,393,044	0	0	13,393,044	892,228	45,280	133,120	1,070,628	12,322,416	1.1485	141,522.95
4744	Richmond 11A Base Year 74-75	08050	904,051,931	123,353,583	1,368,549	1,028,774,063	44,464,960	5,467,320	1,119,840	51,052,120	977,721,943	1.1485	11,229,136.52
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	1.1485	0.00
	Base Year 72-73	08090	<u>11,666,574</u>	<u>0</u>	<u>0</u>	<u>11,666,574</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>11,007,914</u>	1.1485	<u>126,425.89</u>
	Richmond 12A Increment		11,666,574	0	0	11,666,574	584,220	2,920	71,520	658,660	11,007,914		126,425.89
4746	Hensley Add'n Base Year 79-80	08057	4,234,425	324,768	0	4,559,193	254,800	0	12,160	266,960	4,292,233	1.1485	49,296.30

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4747	Richmond 1B Base Year 54-55	08083	11,794,537	22,000	0	11,816,537	111,824	0	0	111,824	11,704,713	1.1485	134,428.63
4748	Richmond 1C Base Year 59-60	08084	112,089,186	10,695	0	112,099,881	2,309,052	0	0	2,309,052	109,790,829	1.1485	1,260,947.67
4749	Richmond 3A** Base Year 67-68	08116	84,133,447	0	0	84,133,447	8,259,280	0	0	8,259,280	75,874,167	1.1485	871,414.81
4755	Richmond 6A** Base Year 67-68	08117	57,261,769	0	0	57,261,769	3,560,300	0	0	3,560,300	53,701,469	1.1485	616,761.37
4754	Richmond 6A Amd 1 Base Year 94-95	08118	144,455,074	23,606,210	1,506,700	169,567,984	130,679,306	11,415,762	2,822,511	144,917,579	24,650,405	1.1485	283,109.90
4737	Richmond 8A 2000 Base Year 98-99	08119	65,065,747	772,566	60,262	65,898,575	22,043,950	469,284	103,862	22,617,096	43,281,479	1.1485	497,087.79
		08120	63,398,812	10,396,851	118,904	73,914,567	25,283,244	5,834,358	98,295	31,215,897	42,698,670	1.1485	490,394.22
		08121	2,162,543	1,908,559	101,745	4,172,847	3,299,322	0	81,768	3,381,090	791,757	1.1485	9,093.33
		08122	15,099,464	132,382	8,997	15,240,843	6,892,399	147,307	11,204	7,050,910	8,189,933	1.1485	94,061.38
		08123	0	0	72,373	72,373	0	0	118,586	118,586	(46,213)	1.1485	(530.76)
		08124	0	0	0	0	0	0	0	0	0	1.1485	0.00
		08125	0	0	0	0	0	0	0	0	0	1.1485	0.00
		08126	<u>41,512,522</u>	<u>1,112,292</u>	<u>77,409</u>	<u>42,702,223</u>	<u>10,429,421</u>	<u>104,507</u>	<u>95,115</u>	<u>10,629,043</u>	<u>32,073,180</u>	1.1485	<u>368,360.47</u>
	187,239,088	14,322,650	439,690	202,001,428	67,948,336	6,555,456	508,830	75,012,622	126,988,806		1,458,466.43		
4738	Richmond 10A 2000 Base Year 98-99	08127	116,260,637	9,066,526	16,278	125,343,441	79,132,480	9,304,461	0	88,436,941	36,906,500	1.1485	423,871.15
4739	Richmond 1A 2000 Base Year 98-99	08128	5,163,492	110,455	0	5,273,947	3,835,151	204,305	0	4,039,456	1,234,491	1.1485	14,178.13
		08129	<u>17,467,917</u>	<u>2,015,604</u>	<u>0</u>	<u>19,483,521</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>5,930,934</u>	1.1553	<u>68,520.08</u>
			22,631,409	2,126,059	0	24,757,468	16,485,207	1,106,836	0	17,592,043	7,165,425		82,698.21

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4752	Richmond 6A 2000 Base Year 98-99	08130	8,877,223	238,999	0	9,116,222	7,022,082	416,776	0	7,438,858	1,677,364	1.1553	19,378.59
4753	Richmond 10B 2000 Base Year 98-99	08131	3,247,093	42,513	0	3,289,606	1,162,174	71,261	0	1,233,435	2,056,171	1.1485	23,615.12
4757	Richmond 11A 2000 Base Year 98-99	08132	2,022,072	6,901,259	0	8,923,331	1,774,667	757,829	0	2,532,496	6,390,835	1.1485	73,398.74
4758	Richmond 10B 2006 Base Year 04-05	08133	1,110,412,285	17,327,963	1,042,222	1,128,782,470	803,081,558	15,303,274	2,720,403	821,105,235	307,677,235	1.1485	3,533,673.04
		08134	5,685,494	195,365	0	5,880,859	5,840,162	259,590	0	6,099,752	(218,893)	1.1485	(2,513.99)
		08135	<u>152,851</u>	<u>0</u>	<u>0</u>	<u>152,851</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>5,933</u>	1.1485	<u>68.14</u>
Richmond 10B 2006 Increment			1,116,250,630	17,523,328	1,042,222	1,134,816,180	809,068,638	15,562,864	2,720,403	827,351,905	307,464,275		3,531,227.19
TOTAL RICHMOND INCREMENT			3,025,284,698	216,227,943	4,373,439	3,245,886,080	1,191,411,134	55,494,065	9,234,064	1,256,139,263	1,989,746,817		22,853,602.26

** Per Agreement - Include only Secured Land & Improvements
(No Secured Personal Property, Unsecured or Utility)

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4750	South Broadway	09026	70,516,136	18,984,559	0	89,500,695	2,218,328	0	239,920	2,458,248	87,042,447	1.0212	888,877.47
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	1.0212	<u>(10.62)</u>
	South Broadway Increment		70,516,136	18,984,559	0	89,500,695	2,218,328	0	240,960	2,459,288	87,041,407		888,866.85
4751	Mt Diablo Blvd Base Year 74-75	09002	206,484,348	30,039,772	0	236,524,120	9,166,660	1,582,260	251,280	11,000,200	225,523,920	1.0212	2,303,050.27
TOTAL WALNUT CREEK INCREMENT			277,000,484	49,024,331	0	326,024,815	11,384,988	1,582,260	492,240	13,459,488	312,565,327		<u>3,191,917.12</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4706	Brentwood	10003	34,068,128	4,264,242	31,314	38,363,684	2,646,312	567,180	620,390	3,833,882	34,529,802	1.0139	350,097.66
	Base Year 81-82	10011	<u>131,687,684</u>	<u>41,397,647</u>	<u>14,048</u>	<u>173,099,379</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>158,311,416</u>	1.0139	<u>1,605,119.45</u>
	Brentwood Increment		165,755,812	45,661,889	45,362	211,463,063	13,133,315	2,225,220	3,263,310	18,621,845	192,841,218		1,955,217.11
4707	Amendment I	10017	51,817,004	2,972,778	0	54,789,782	1,898,393	55,000	95,910	2,049,303	52,740,479	1.0139	534,735.72
	Base Year 83-84												
4708	North Brentwood	10013	254,113,695	3,190,607	0	257,304,302	21,294,571	573,748	0	21,868,319	235,435,983	1.0139	2,387,085.43
	Base Year 90-91	10031	26,127,701	1,367,215	0	27,494,916	3,509,143	263,401	0	3,772,544	23,722,372	1.0139	240,521.13
		10034	3,028,083	0	0	3,028,083	0	0	0	0	3,028,083	1.0139	30,701.73
		10054	59,617,959	758,685	0	60,376,644	1,461,108	2,981	0	1,464,089	58,912,555	1.0139	597,314.40
		10057	3,031,460	393,558	0	3,425,018	454,898	151,700	0	606,598	2,818,420	1.0139	28,575.96
		10082	20,202,784	0	0	20,202,784	0	0	0	0	20,202,784	1.0139	204,836.03
		10090	0	0	0	0	0	0	0	0	0	1.0139	0.00
		10097	1,009,323	0	0	1,009,323	163,613	0	0	163,613	845,710	1.0139	8,574.65
		10098	0	0	0	0	0	0	0	0	0	1.0139	0.00
		10100	5,125,836	223,223	0	5,349,059	0	0	0	0	5,349,059	1.0139	54,234.11
		10106	12,838,463	278,877	0	13,117,340	4,667,509	7,674	0	4,675,183	8,442,157	1.0139	85,595.03
		10107	0	0	0	0	0	0	0	0	0	1.0139	0.00
		58002	3,954,048	0	0	3,954,048	1,306,006	0	0	1,306,006	2,648,042	1.0139	26,848.50
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	1.0139	(2,686.84)
		58046	5,987,135	0	0	5,987,135	5,049,938	318,127	0	5,368,065	619,070	1.0139	6,276.75
		58047	2,709,590	0	0	2,709,590	6,299,167	412,776	0	6,711,943	(4,002,353)	1.0139	(40,579.86)
		58059	2,002,174	0	0	2,002,174	0	0	0	0	2,002,174	1.0139	20,300.04
		72031	<u>6,674,540</u>	<u>0</u>	<u>0</u>	<u>6,674,540</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>3,329,586</u>	1.0139	<u>33,758.67</u>
	North Brentwood Total		406,422,791	6,212,165	0	412,634,956	47,807,002	1,739,312	0	49,546,314	363,088,642		3,681,355.73
	CC Wtr Land Levy		11,760,201	0	0	11,760,201	3,486,188	0	0	3,486,188	8,274,013	0.0043	<u>355.78</u>
	North Brentwood Increment												3,681,711.51

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4709	No Brentwood Amnd*	10010	0	0	0	0	0	0	0	0	0	1.0139	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	1.0139	(142.40)
		10110	20,623,840	977,491	0	21,601,331	134,737	0	0	134,737	21,466,594	1.0139	217,649.80
		10111	0	0	0	0	0	0	0	0	0	1.0139	0.00
	No Brentwood Amnd Increment		20,623,840	977,491	0	21,601,331	134,737	14,045	0	148,782	21,452,549		217,507.40
	Brentwood		644,619,447	55,824,323	45,362	700,489,132	62,973,447	4,033,577	3,359,220	70,366,244	630,122,888		6,388,815.96
	CC Wtr Land Levy		11,760,201	0	0	11,760,201	3,486,188	0	0	3,486,188	8,274,013		<u>355.78</u>
	TOTAL BRENTWOOD INCREMENT												<u>6,389,171.74</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4760	South Entrance	11005	1,020,000	94,422	0	1,114,422	29,000	1,040	0	30,040	1,084,382	1.0085	10,935.99
	Base Year 70-71	11007	<u>32,170,312</u>	<u>4,671,592</u>	<u>0</u>	<u>36,841,904</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>34,470,348</u>	1.0085	<u>347,633.46</u>
	So Entrance Increment		33,190,312	4,766,014	0	37,956,326	2,140,436	153,160	108,000	2,401,596	35,554,730		358,569.45
4761	El Portal	11021	111,719,854	4,751,566	0	116,471,420	7,509,434	686,948	263,400	8,459,782	108,011,638	1.0085	1,089,297.37
	Base Year 70-71	11023	120,983,110	1,285,639	0	122,268,749	4,278,960	242,580	176,200	4,697,740	117,571,009	1.0085	1,185,703.63
		11024	36,506,614	1,085,500	0	37,592,114	2,115,469	181,840	120,400	2,417,709	35,174,405	1.0085	354,733.87
		11028	<u>451,336</u>	<u>0</u>	<u>0</u>	<u>451,336</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>451,336</u>	1.0085	<u>4,551.72</u>
	El Portal Increment		269,660,914	7,122,705	0	276,783,619	13,903,863	1,111,368	560,000	15,575,231	261,208,388		2,634,286.59
4762	El Portal Amend	11009	49,794,944	364,744	0	50,159,688	5,351,648	326,832	158,400	5,836,880	44,322,808	1.0085	446,995.52
	Base Year 78-79	11019	<u>353,347,564</u>	<u>6,974,139</u>	<u>0</u>	<u>360,321,703</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>319,459,983</u>	1.0085	<u>3,221,753.93</u>
	El Portal Amnd Increment		403,142,508	7,338,883	0	410,481,391	43,013,652	1,786,588	1,898,360	46,698,600	363,782,791		3,668,749.45
4763	Oak Park	11001	65,873,494	3,280,480	0	69,153,974	3,104,972	0	99,552	3,204,524	65,949,450	1.0085	665,100.20
	Base Year 73-74	11010	11,319,240	0	0	11,319,240	641,800	0	25,840	667,640	10,651,600	1.0085	107,421.39
		11012	111,511	15,915	0	127,426	3,388	0	128	3,516	123,910	1.0085	1,249.63
		11018	<u>251,985</u>	<u>0</u>	<u>0</u>	<u>251,985</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>239,485</u>	1.0085	<u>2,415.21</u>
	Oak Park Increment		77,556,230	3,296,395	0	80,852,625	3,762,660	0	125,520	3,888,180	76,964,445		776,186.43
4764	Sheffield	11029	47,648,746	66,119	0	47,714,865	2,433,560	7,080	79,720	2,520,360	45,194,505	1.0085	455,786.58
	Base Year 76-77												

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4765	Bay View	11030	87,979	0	0	87,979	15,700	0	15,920	31,620	56,359	1.0085	568.38
	Base Year 76-77	11031	<u>227,932,682</u>	<u>969,069</u>	<u>0</u>	<u>228,901,751</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>204,162,271</u>	1.0085	<u>2,058,976.50</u>
	Bay View Increment		228,020,661	969,069	0	228,989,730	24,377,480	81,260	312,360	24,771,100	204,218,630		2,059,544.88
4766	El Portal Central	11027	88,747,876	1,964,867	0	90,712,743	9,280,120	1,441,940	219,200	10,941,260	79,771,483	1.0085	804,495.41
	Base Year 78-79	11032	<u>75,487,400</u>	<u>10,304,402</u>	<u>0</u>	<u>85,791,802</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>78,915,466</u>	1.0085	<u>795,862.47</u>
	El Portal Central Increment		164,235,276	12,269,269	0	176,504,545	14,157,456	3,144,500	515,640	17,817,596	158,686,949		1,600,357.88
4767	Oak Park 1979	11014	4,851,660	249,489	0	5,101,149	58,000	0	3,640	61,640	5,039,509	1.0085	50,823.45
	Base Year 79-80												
4768	Bay View 1980	11033	4,977,963	18,417	2,200	4,998,580	833,816	215,740	8,760	1,058,316	3,940,264	1.0085	39,737.56
	Base Year 80-81												
4769	Legacy	11036	213,392,383	6,231,568	0	219,623,951	101,735,229	1,317,792	0	103,053,021	116,570,930	1.0085	1,175,617.83
	Base Year 96-97	11037	33,572,710	26,383	4,649	33,603,742	14,325,144	38,934	0	14,364,078	19,239,664	1.0085	194,032.01
		11038	<u>36,769,353</u>	<u>1,642,688</u>	<u>0</u>	<u>38,412,041</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>18,488,656</u>	1.0085	<u>186,458.10</u>
	Legacy Increment		283,734,446	7,900,639	4,649	291,639,734	135,119,493	1,700,284	520,707	137,340,484	154,299,250		1,556,107.94
	TOTAL SAN PABLO INCREMENT		1,517,018,716	43,996,999	6,849	1,561,022,564	239,800,416	8,199,980	4,132,707	252,133,103	1,308,889,461		<u>13,200,150.21</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4770	Commons	12004	144,675,496	13,434,252	0	158,109,748	4,966,140	286,400	44,240	5,296,780	152,812,968	1.0085	1,541,118.78
	Base Year 73-74	12010	<u>125,642,731</u>	<u>10,690,711</u>	<u>0</u>	<u>136,333,442</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>128,152,406</u>	1.0085	<u>1,292,417.01</u>
	Commons Total		270,318,227	24,124,963	0	294,443,190	11,087,476	2,198,980	191,360	13,477,816	280,965,374		2,833,535.79
	CC Wtr Land Levy		96,071,826	5,300	0	96,077,126	6,540,600	0	0	6,540,600	89,536,526	0.0043	<u>3,850.07</u>
	Commons Increment												2,837,385.86
4771	Commons 1A	12020	7,855,463	1,468,599	0	9,324,062	615,700	23,660	22,440	661,800	8,662,262	1.0085	87,358.91
	Base Year 77-78												
	CC Wtr Land Levy		3,362,227	0	0	3,362,227	290,133	0	0	290,133	3,072,094	0.0043	<u>132.10</u>
	Commons 1A Increment												87,491.01
4772	SchoolYard Annex	12033	108,169,114	497,754	0	108,666,868	9,382,012	860,320	120,888	10,363,220	98,303,648	1.0085	991,392.29
	Base Year 78-79	12041	<u>3,895,728</u>	<u>0</u>	<u>0</u>	<u>3,895,728</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>3,078,468</u>	1.0085	<u>31,046.35</u>
	School Yard Total		112,064,842	497,754	0	112,562,596	10,159,232	860,320	160,928	11,180,480	101,382,116		1,022,438.64
	CC Wtr Land Levy		45,192,607	0	0	45,192,607	5,000,536	0	0	5,000,536	40,192,071	0.0043	<u>1,728.26</u>
	School Yard Annex Increment												1,024,166.90
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	1.0085	0.00
	Base Year 99-00	12105	4,748,385	0	0	4,748,385	442,789	0	0	442,789	4,305,596	1.0085	43,421.94
		12106	74,661,266	6,603,710	0	81,264,976	16,550,768	4,187,620	0	20,738,388	60,526,588	1.0085	610,410.64
		12107	0	0	0	0	0	0	0	0	0	1.0085	<u>0.00</u>
	Commons 2001 Amd Total		79,409,651	6,603,710	0	86,013,361	16,993,557	4,187,620	0	21,181,177	64,832,184		653,832.58
	CC Wtr Land Levy		30,035,710	0	0	30,035,710	11,116,399	0	0	11,116,399	18,919,311	0.0043	<u>813.53</u>
	Commons 2001 Amd Increment												654,646.11
	Pleasant Hill Total		469,648,183	32,695,026	0	502,343,209	38,855,965	7,270,580	374,728	46,501,273	455,841,936		4,597,165.92
	CC Water Land Levy		174,662,370	5,300	0	174,667,670	22,947,668	0	0	22,947,668	151,720,002		<u>6,523.96</u>
	TOTAL PLEASANT HILL INCREMENT												<u>4,603,689.88</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4714	Clayton	13001	4,560,673	571,794	0	5,132,467	1,428,033	834,001	2,642	2,264,676	2,867,791	1.0085	28,921.67
	Base Year 86-87	13003	17,996,565	976,267	0	18,972,832	276,752	0	2,106	278,858	18,693,974	1.0085	188,528.73
		13006	485,823,831	6,527,456	0	492,351,287	93,189,791	3,835,856	88,505	97,114,152	395,237,135	1.0085	3,985,966.51
		13013	80,177,980	1,324	0	80,179,304	22,904,913	255,723	43,949	23,204,585	56,974,719	1.0085	574,590.04
		13022	<u>18,760,982</u>	<u>0</u>	<u>0</u>	<u>18,760,982</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>15,617,659</u>	<u>1.0085</u>	<u>157,504.09</u>
	Clayton Totals		607,320,031	8,076,841	0	615,396,872	120,925,316	4,925,580	154,698	126,005,594	489,391,278		4,935,511.04
	CC Water Land Levy		273,663,870	26,206	0	273,690,076	43,976,527	0	0	43,976,527	229,713,549	0.0043	<u>9,877.68</u>
TOTAL CLAYTON INCREMENT													<u>4,945,388.72</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4775	Lafayette	14003	15,400,261	0	0	15,400,261	7,803,192	0	0	7,803,192	7,597,069	1.0212	77,581.27
	Base Year 94-95	14047	149,407,139	2,125,778	0	151,532,917	73,109,870	1,665,825	0	74,775,695	76,757,222	1.0212	783,844.75
		14048	<u>393,020,758</u>	39,544,981	<u>0</u>	<u>432,565,739</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>182,895,911</u>	1.0212	<u>1,867,733.04</u>
TOTAL LAFAYETTE INCREMENT			557,828,158	41,670,759	0	599,498,917	300,704,112	31,544,603	0	332,248,715	267,250,202		<u>2,729,159.06</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4756	Downtown Danville	16007	134,504,751	8,910,250	0	143,415,001	26,944,211	2,471,953	1,753,510	31,169,674	112,245,327	1.0085	1,131,994.12
	Base Year 85-86	16072	138,778,754	18,451,942	0	157,230,696	35,182,848	9,746,297	4,884,480	49,813,625	107,417,071	1.0085	1,083,301.16
		16147	<u>3,035,498</u>	<u>16,837</u>	<u>0</u>	<u>3,052,335</u>	<u>1,568,785</u>	<u>93,097</u>	<u>202,690</u>	<u>1,864,572</u>	<u>1,187,763</u>	1.0085	<u>11,978.59</u>
TOTAL DANVILLE INCREMENT			276,319,003	27,379,029	0	303,698,032	63,695,844	12,311,347	6,840,680	82,847,871	220,850,161		<u>2,227,273.87</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4777	San Ramon	17002	770,160,539	48,340,252	0	818,500,791	191,974,164	13,765,486	418,088	206,157,738	612,343,053	1.0085	6,175,479.69
	Base Year 86-87	17076	203,509,724	5,268,823	0	208,778,547	37,699,934	2,966,117	45,902	40,711,953	168,066,594	1.0085	1,694,951.60
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	<u>(368)</u>	1.0085	<u>(3.71)</u>
TOTAL SAN RAMON INCREMENT			973,670,263	53,609,075	0	1,027,279,338	229,674,098	16,731,603	464,358	246,870,059	780,409,279		<u>7,870,427.58</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	1.0139	0.00
	Base Year 01-02	19088	995,058	4,182,862	0	5,177,920	1,283,832	28,240	0	1,312,072	3,865,848	1.0139	39,195.83
		19090	2,864,819	19,904	0	2,884,723	318,800	22,216	0	341,016	2,543,707	1.0139	25,790.65
		19091	10,460,719	13,804,858	162,397	24,427,974	9,906,480	8,536,594	161,304	18,604,378	5,823,596	1.0085	58,730.97
		19092	1,027,826	27,140	0	1,054,966	695,434	41,686	0	737,120	317,846	1.0085	3,205.48
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	1.0139	(86.39)
		19094	1,368,825	0	0	1,368,825	441,270	0	0	441,270	927,555	1.0139	9,404.48
		19095	<u>587,392</u>	<u>25,777</u>	<u>0</u>	<u>613,169</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>506,325</u>	1.0139	<u>5,133.63</u>
	Oakley Proj 2 Totals		17,304,639	18,060,541	162,397	35,527,577	12,761,181	8,628,736	161,304	21,551,221	13,976,356		141,374.65
	CC Water Land Levy		12,766,749	7,143	71,747	12,845,639	8,167,922	0	71,264	8,239,186	4,606,453	0.0043	<u>198.08</u>
	Oakley Proj 2 Increment												<u>141,572.73</u>
4784	Oakley	19004	115,547,321	3,161,535	9,211	118,718,067	11,626,815	0	0	11,626,815	107,091,252	1.0085	1,080,015.28
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	1.0085	(67,909.91)
		19023	196,856,675	3,414,954	732,039	201,003,668	48,481,022	0	147,433	48,628,455	152,375,213	1.0139	1,544,932.28
		19030	52,827,067	149,723	157,834	53,134,624	1,809,680	0	41,688	1,851,368	51,283,256	1.0139	519,960.93
		19032	43,893,142	2,840	0	43,895,982	7,661,973	0	25,101	7,687,074	36,208,908	1.0139	367,122.12
		19039	0	0	0	0	0	0	0	0	0	1.0139	0.00
		19041	0	0	0	0	0	0	0	0	0	1.0139	0.00
		19082	6,169,896	0	0	6,169,896	1,838,130	0	0	1,838,130	4,331,766	1.0139	43,919.78
		19085	<u>7,821,288</u>	<u>0</u>	<u>0</u>	<u>7,821,288</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>5,170,974</u>	1.0139	<u>52,428.51</u>
	Oakley Totals		423,115,389	6,729,052	899,084	430,743,525	80,787,366	0	228,544	81,015,910	349,727,615		3,540,468.99
	CC Water Land Levy		171,450,537	0	220,559	171,671,096	26,852,937	0	0	26,852,937	144,818,159	0.0043	<u>6,227.18</u>
	Oakley Increment												<u>3,546,696.17</u>
	Oakley Total		440,420,028	24,789,593	1,061,481	466,271,102	93,548,547	8,628,736	389,848	102,567,131	363,703,971		3,681,843.64
	CC Water Land Levy		184,217,286	7,143	292,306	184,516,735	35,020,859	0	71,264	35,092,123	149,424,612		<u>6,425.26</u>
	TOTAL OAKLEY INCREMENT												<u>3,688,268.90</u>

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4780	Pleasant Hill/BART	79002	71,267,569	529,247	0	71,796,816	2,469,642	4,813	44,471	2,518,926	69,277,890	1.0085	698,667.52
	Base Year 83-84	79030	238,446	0	0	238,446	0	0	0	0	238,446	1.0085	2,404.73
		79257	102,038,602	8,940,220	0	110,978,822	4,072,845	7,937	73,339	4,154,121	106,824,701	1.0085	1,077,327.11
		79258	65,913,254	11,877,607	0	77,790,861	7,453,980	52,034	229,840	7,735,854	70,055,007	1.0085	706,504.75
		98013	0	0	0	0	0	0	0	0	0	1.0212	0.00
		98030	13,116,389	400,791	0	13,517,180	2,663,516	31,716	56,238	2,751,470	10,765,710	1.0212	109,939.43
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	1.0212	(114.27)
		98034	0	1,020,500	0	1,020,500	0	0	0	0	1,020,500	1.0212	10,421.35
		98037	0	0	0	0	0	0	0	0	0	1.0212	0.00
		98038	280,907	0	0	280,907	61,246	0	55,080	116,326	164,581	1.0212	1,680.70
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	1.0212	(116.01)
		98096	94,860,791	4,875,291	0	99,736,082	1,301,773	46,271	32,250	1,380,294	98,355,788	1.0212	1,004,409.31
		98097	6,442,152	347,343	0	6,789,495	931,713	11,094	19,672	962,479	5,827,016	1.0212	59,505.49
		98098	0	0	0	0	0	0	0	0	0	1.0212	0.00
		98099	32,248,978	54,021	0	32,302,999	535,622	19,039	225,610	780,271	31,522,728	1.0212	321,910.10
		98100	<u>62,178,842</u>	<u>49,080,801</u>	<u>0</u>	<u>111,259,643</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>105,487,838</u>	1.0212	<u>1,077,241.80</u>
	Pleasant Hill/BART Total		448,585,930	77,125,821	0	525,711,751	24,496,999	234,157	1,462,940	26,194,096	499,517,655		5,069,782.01
	CC Wtr Land Levy		97,724,370	7,351,720	0	105,076,090	13,146,360	0	0	13,146,360	91,929,730	0.0043	<u>3,952.98</u>
	Pleasant Hill BART Increment												5,073,734.99
4783	PH/BART Amnd Area	79150	84,720,616	219,753	0	84,940,369	2,453,102	799	0	2,453,901	82,486,468	1.0085	831,876.03
	Base Year 87-88												
	CC Wtr Land Levy		19,710,157	0	0	19,710,157	1,055,048	0	0	1,055,048	18,655,109	0.0043	<u>802.17</u>
	PH/BART Amended Area Increment												832,678.20

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4781	Bay Point	07066	0	0	0	0	0	0	0	0	0	1.0085	0.00
	Base Year 87-88	79024	489,092,889	2,241,238	0	491,334,127	119,239,357	2,283,556	133,665	121,656,578	369,677,549	1.0085	3,728,198.08
		79076	6,924,407	2,019,338	1,919,924	10,863,669	4,198,275	844,647	2,969,255	8,012,177	2,851,492	1.0085	28,757.30
		79093	0	0	0	0	0	0	73	73	(73)	1.0085	(0.74)
		79095	68,151,737	492,174	60,141	68,704,052	35,026,414	3,641,748	97,044	38,765,206	29,938,846	1.0085	301,933.26
		79119	22,149	0	0	22,149	10,926	0	0	10,926	11,223	1.0085	113.18
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	1.0085	(1,443.66)
		79249	1,999,699	35,500	0	2,035,199	0	0	0	0	2,035,199	1.0085	20,524.98
		86003	33,909,098	146,798	0	34,055,896	9,168,142	66,139	0	9,234,281	24,821,615	1.0085	250,325.99
		86015	347,493	0	0	347,493	0	0	0	0	347,493	1.0085	3,504.47
		86018	<u>8,779,994</u>	<u>0</u>	<u>0</u>	<u>8,779,994</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,779,994</u>	1.0085	<u>88,546.24</u>
	Bay Point Total		609,227,466	4,935,048	1,980,065	616,142,579	167,786,263	6,836,090	3,200,037	177,822,390	438,320,189		4,420,459.10
	CC Wtr Land Levy		281,579,620	6,659	1,932,928	283,519,207	56,645,940	0	0	56,645,940	226,873,267	0.0043	<u>9,755.55</u>
	Bay Point Increment												4,430,214.65
4782	North Richmond	85024	29,805,599	4,426,564	51,838	34,284,001	3,316,907	2,630,410	14,888	5,962,205	28,321,796	1.0085	285,625.31
	Base Year 86-87	85061	35,379,086	1,759,595	0	37,138,681	1,484,176	6,130	5,392	1,495,698	35,642,983	1.0085	359,459.48
		85075	109,253,082	1,695,166	193,081	111,141,329	19,285,241	82,584	62,532	19,430,357	91,710,972	1.0085	924,905.15
		85084	11,199,230	3,734,077	76,230	15,009,537	5,916,265	2,335	12,359	5,930,959	9,078,578	1.0085	91,557.46
		85087	9,119,174	4,011,694	0	13,130,868	2,213,540	2,618,121	1,293	4,832,954	8,297,914	1.0085	83,684.46
		85091	0	0	0	0	0	0	0	0	0	1.0085	0.00
		85093	25,517,713	5,957,221	1,592,950	33,067,884	11,310,584	4,838,885	20,044	16,169,513	16,898,371	1.0085	170,420.07
		85094	18,188,497	3,190,714	0	21,379,211	3,841,825	75,430	23,033	3,940,288	17,438,923	1.0085	175,871.54
		85100	0	0	9,747	9,747	0	0	2,029	2,029	7,718	1.0085	77.84
		85143	350,492	0	0	350,492	0	0	0	0	350,492	1.0085	3,534.71
		85160	19,905,333	0	0	19,905,333	0	0	0	0	19,905,333	1.0085	200,745.28
		85164	<u>2,232,542</u>	<u>0</u>	<u>0</u>	<u>2,232,542</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>1,427,451</u>	1.0085	<u>14,395.84</u>
	North Richmond Increment		260,950,748	24,775,031	1,923,846	287,649,625	48,173,629	10,253,895	141,570	58,569,094	229,080,531		2,310,277.14

2006-2007 CONTRA COSTA COUNTY AND CITY REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2006-07 County Secured	2006-07 County Unsecured	2006-07 Utility Roll	2006-07 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	Tax Rates	RDA Tax Increment
4785	Rodeo	62039	524,185	5,638	11,263	541,086	377,064	71,349	17,212	465,625	75,461	1.0085	761.02
	Base Year 89-90	62055	54,128,732	24,238	0	54,152,970	15,439,650	32,270	0	15,471,920	38,681,050	1.0085	390,098.39
		62056	4,343,571	471,811	35,460	4,850,842	4,131,026	770,448	67,331	4,968,805	(117,963)	1.0085	(1,189.66)
		62058	231,201,648	2,703,286	0	233,904,934	72,057,617	2,344,113	0	74,401,730	159,503,204	1.0085	1,608,589.81
		62059	528,534	9,725	0	538,259	105,101	0	0	105,101	433,158	1.0085	4,368.40
		62062	25,018,894	0	0	25,018,894	2,387,572	0	0	2,387,572	22,631,322	1.0085	228,236.88
		85014	0	0	0	0	0	0	0	0	0	1.0085	0.00
		85025	0	0	0	0	0	0	0	0	0	1.0085	0.00
	Rodeo Increment		315,745,564	3,214,698	46,723	319,006,985	94,498,030	3,218,180	84,543	97,800,753	221,206,232		2,230,864.84
4786	Montalvin	85165	3,131,891	1,544	14,731	3,148,166	2,898,563	1,395	22,541	2,922,499	225,667	1.0085	2,275.85
	Base Year 02-03	85166	0	0	67,765	67,765	0	0	86,276	86,276	(18,511)	1.0085	(186.68)
		85167	7,961,106	817,931	0	8,779,037	3,459,078	196,205	0	3,655,283	5,123,754	1.0085	51,673.06
		85168	<u>126,983,391</u>	<u>0</u>	<u>0</u>	<u>126,983,391</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>47,173,248</u>	1.0085	<u>475,742.21</u>
	Montalvin Increment		138,076,388	819,475	82,496	138,978,359	86,163,383	202,001	108,817	86,474,201	52,504,158		529,504.44
	Contra Costa Agency Totals		1,857,306,712	111,089,826	4,033,130	1,972,429,668	423,571,406	20,745,122	4,997,907	449,314,435	1,523,115,233		15,392,763.56
	CC Water Land Levy		399,014,147	7,358,379	1,932,928	408,305,454	70,847,348	0	0	70,847,348	337,458,106		<u>14,510.70</u>
	TOTAL CONTRA COSTA COUNTY AGENCY INCREMENT												<u>15,407,274.26</u>
	Countywide Totals		18,788,651,087	1,548,227,307	458,865,785	20,795,744,179	3,386,185,381	239,193,313	85,822,140	3,711,200,834	17,084,543,345		175,268,823.77
	Contra Costa Land Levy Totals		2,966,469,844	20,496,910	24,615,237	3,011,581,991	324,446,964	0	71,264	324,518,228	2,687,063,763		<u>115,543.74</u>
	TOTAL COUNTYWIDE INCREMENT												<u>175,384,367.51</u>

2006-07 UNITARY 1% AND DEBT SERVICE ALLOCATION*

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	105,717.57	1,338.50	107,056.07
4702	Antioch Project 2	1,868.52	208.63	2,077.15
4703	Antioch Project 3	195.64	12.74	208.38
4704	Antioch Project 4	4,854.01	290.91	5,144.92
4705	Antioch Project 4 Amd 1	1,376.74	125.26	1,502.00
4706	Brentwood Project	14,316.89	828.92	15,145.81
4707	Brentwood Amendment 1	6,558.14	226.71	6,784.85
4708	North Brentwood	2,468.43	1,562.41	4,030.84
4709	North Brentwood Amnd 2	0.00	92.21	92.21
4710	Central Concord	691,315.95	3,955.47	695,271.42
4711	Concord Commerce	6,392.59	160.17	6,552.76
4714	Clayton	11,281.11	1,498.70	12,779.81
4716	Hercules Dynamite	29,382.30	1,899.61	31,281.91
4717	Hercules Project 2	1,536.28	1,537.42	3,073.70
4720	El Cerrito	45,374.74	1,429.49	46,804.23
4721	El Cerrito Area II	72.03	0.47	72.50
4725	Pinole Vista	49,255.95	1,624.94	50,880.89
4726	Pinole Vista 81	22,097.97	986.97	23,084.94
4728	Oakley RDA Proj 2	45.75	52.84	98.59
4730	Pittsburg Marina	1,197.11	0.00	1,197.11
4731	Pittsburg Riverside	4,513.84	89.69	4,603.53
4732	Pittsburg Neighborhood I	5,530.43	396.77	5,927.20
4733	Pittsburg Neighborhood II	3,874.28	193.38	4,067.66
4734	Pittsburg/Los Medanos I	251,177.19	7,788.69	258,965.88
4735	Pittsburg/Los Medanos II	46,197.19	1,160.16	47,357.35
4736	Pittsburg/Los Medanos III	5,868.90	3,206.90	9,075.80
4737	Richmond 8A - 2000 Amd	550.27	3,322.09	3,872.36
4738	Richmond 10A - 2000 Amd	119.86	965.49	1,085.35
4739	Richmond 1A - 2000 Amd	30.00	188.76	218.76
4740	Richmond 1A	7,678.47	1,309.54	8,988.01
4741	Richmond 8A	5,558.54	1,920.74	7,479.28
4742	Richmond 10A	16,031.80	2,528.60	18,560.40
4743	Richmond 10B	2,239.33	322.36	2,561.69
4744	Richmond 11A	29,219.28	25,577.69	54,796.97
4745	Richmond 12A	1,042.81	287.97	1,330.78
4746	Richmond 8A Henley	413.18	112.28	525.46
4747	Richmond 1B	285.38	306.20	591.58
4748	Richmond 1C	2,705.88	2,872.18	5,578.06
4749	Richmond 3A	2,324.08	1,984.90	4,308.98
4750	Walnut Creek-So Broadway	6,116.26	963.96	7,080.22
4751	Walnut Creek-Mt Diablo	7,777.39	2,497.60	10,274.99
4752	Richmond 6A - 2000 Amd	12.51	44.25	56.76
4753	Richmond 10B - 2000 Amd	10.66	53.79	64.45
4754	Richmond 6A AMND 1	141.80	644.87	786.67
4755	Richmond 6A	1,282.70	1,404.86	2,687.56
4756	Danville Downtown	18,242.91	655.25	18,898.16
4757	Richmond 11A - 2000 Amd	0.00	167.19	167.19
4758	Richmond 10B - 2006 Amd		8,043.42	8,043.42
4760	San Pablo-So Entrance	5,018.08	105.49	5,123.57
4761	San Pablo-El Portal	30,605.14	774.99	31,380.13
4762	San Pablo-El Portal 79	31,292.77	1,079.32	32,372.09
4763	San Pablo-Oak Park	5,978.14	228.35	6,206.49
4764	San Pablo-Sheffield	2,734.19	134.09	2,868.28
4765	San Pablo-Bayview	10,991.99	605.90	11,597.89
4766	San Pablo-El Portal 80	15,856.42	470.81	16,327.23
4767	San Pablo-Oak Park 79	301.79	14.95	316.74
4768	San Pablo-Bayview 80	294.01	11.69	305.70

2006-07 UNITARY 1% AND DEBT SERVICE ALLOCATION*

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4769	San Pablo-Legacy	648.08	457.80	1,105.88
4770	Pleasant Hill Commons	11,947.96	851.82	12,799.78
4771	Pleasant Hill Commons 1A	572.38	26.32	598.70
4772	Plsnt Hill Schoolyrd Anx	3,074.13	308.96	3,383.09
4773	Pleasant Hill Commons 2001	81.37	196.20	277.57
4775	Lafayette	1,658.21	2,959.71	4,617.92
4777	San Ramon	15,491.51	2,315.42	17,806.93
4780	CoCoCo Pleasnt Hill BART	22,394.02	3,552.97	25,946.99
4781	CoCoCo West Pittsburg	6,460.67	1,346.60	7,807.27
4782	CoCoCo North Richmond	3,188.36	679.67	3,868.03
4783	CoCoCo PI H/BART Amnd 1	2,969.35	248.52	3,217.87
4784	CoCoCo Oakley	6,193.21	1,399.11	7,592.32
4785	CoCoCo Rodeo	2,775.68	656.30	3,431.98
4786	CoCoCo Montalvin	<u>99.39</u>	<u>155.78</u>	<u>255.17</u>
		<u>1,594,879.51</u>	<u>105,422.72</u>	<u>1,700,302.23</u>

*Subject to adjustments for State Board of Equalization roll corrections