AGENDA

Tuesday, February 26, 2013
6:00 – 8:00 PM
Swain House, Hap Magee Park

1. Overview

- Purpose of the Meeting - Introduce the Alamo AOB update process, what the community can expect, and when the community will have the opportunity to provide input/feedback.
- Desired Outcome of the Meeting – Community understanding of the Alamo AOB update process and take questions.

2. Introduction to the Alamo Area Of Benefit (AOB)

- What is an Area of Benefit?
- History of the Alamo Area of Benefit

3. Alamo AOB Program Update Process

- Task 1: Community Involvement (ongoing)
- Task 2: Evaluate Current Area of Benefit Program
- Task 3: Area of Benefit Development Potential
- Task 4: Area of Benefit Needs Analysis
- Task 5: Project Cost Estimates
- Task 6: Nexus Study

4. Alamo AOB Program Update Schedule

1. Community Meeting #1 – see Overview above.

2. Assemble baseline data on existing travel patterns and system performances, prepare forecasts of future conditions and identify existing and future deficiencies.

3. Community Meeting #2 **-** Communicate results of baseline data on existing travel patterns and system performances, forecasts of future conditions and identification of deficiencies. Discuss what that means to the Alamo community. Seek community input on project ideas/needs from community's perspective.

4. Assess needs and consider the community's input on project ideas/needs. Define alternative potential mitigations.

5. Community Meeting #3 **-** Communicate the result of the needs assessment, incorporating community input, and begin process of developing a draft project list.

6. If necessary, hold an additional meeting to finalize the draft project list. Or else, with the draft project list, complete cost estimates for the projects and develop fee program/structure to support the projects.

7. Community Meeting #4 **-** Communicate draft fee program/structure to support draft project list and fine-tune if necessary.

8. Complete nexus study and move towards County adoption.

5. Questions & Answers

6. Next Step

- Next Step: Assemble baseline data on existing travel patterns and system performances, prepare forecasts of future conditions and identify existing and future deficiencies.