American Recovery and Reinvestment Act of 2009

Contra Costa County Participation

Department	Amount Awarded	Amount Received to Date	Use of Funds	Program	Jobs Impact	Economic Impact	Social Impact
Agriculture Department	$ 10,980	$ 10,980	Work in coordination with the Bay Area Early Detection Rapid Response Coordinator to treat priority Contra costa County populations of certain designated noxious weeds, including Russian knapweed (*Acroptilon repens)* , purpose loostrife (*Lythrum salicaria)* , castor bean (*Ricinus communis)* , and red sesbania (*Sesbania punicea)* .	Bay Area Early Weed Detection and Rapid Response Regional Model Project	198 hours of billed labor		All infestations are incipient and, with the exception of castor bean, have been treated by the Department for eight plus years in an effort to stop their spread which would result in harm to agriculture and cause harmful changes to the natural environment of Contra Costa County.
Department of Conservation and Development/ Redevelopment Division	$ 929,719	$ 905,357	Infrastructure projects that provide basic services to residents or activities that promote energy efficiency and conservation through the rehabilitation/retrofitting of existing buildings.	CDBG (Community Development Block Grant) - Recovery	12.88 FTE jobs created to date.	Will finance at least $900,000 in constructon activity	Prevailing wage jobs will be created; small business/microenterprse assistance; envergy efficiency or conservation. Activities are required to create or retain jobs or promote economic opportunity for lower income persons/households; or promote energy conservation, smarth growth, green buidling technology, or reduce pollution emissions.
Department of Conservation and Development/ Redevelopment Division	$ 1,421,511	$ 1,421,551	Homeless Prevention and Rapid Re-Housing activities. To rapidly re-house families who fall into homelessness, or prevent them from becoming homeless in the first place. The funding is provided to help persons and families facing a sudden financial crisis that could lead to homelessness.	Homeless Prevention and Rapid Rehousing (HPRR)	2.9 FTE jobs created to date.	Program helps reduce the incidence of homelessness and the impact that has on the social service network, and help homeless families move to permanent housing .	Individuals and families who are at risk of becoming homeless will be provided assistance so they can stay in their homes, and individuals and families who are homeless will be able to access permanent housing in a more timely manner
Department of Conservation & Development	$ 657,983	$ 657,983	Energy Upgrade CA				
Department of Conservation & Development	$ 3,574,300	$ 2,987,247	The County has proposed to fund the following activities under this grant program: 1. Lighting Improvements for County Buildings 2. Streetlight Upgrades 3. County Building Retrofits 4. Renewable Power for County Buildings 5. Employee Commute Program 6. Employee Energy Conservation Campaign 7. Grants to Retrofit Non-Profit Facilities 8. Property Assessed Clean Energy (PACE) Financing Program 9. Supplemental Retrofit Program for Weatherization Assistance Households 10. Energy Efficiency Assessments & Outreach for Private Sector Buildings 11. Permit Fee Rebates for Residential/Commercial Solar Projects 12. Expanded Weatherization Retrofit Program & Training 13. Energy Efficiency & Conservation Toolkit 14. Update Zoning Code & Standards to Reduce Vehicle Miles Traveled. **Grant Program Ends on 04/25/2013**	Energy Efficiency and Conservation Block Grants	52.54 Jobs Created/Retained to date (where 1 job = 520 hours worked per quarter)	Financing well over $1M in building and lighting improvements which are expected to reduce the amount of energy used by County buidings resulting in direct ongoing cost savings. Funding allows for improvment projects that would not otherwise have moved forward in the near-term, thereby providing new employment opportunities for local administrative staff, engineers, technicians, inspectors, construction contractors, carpenters, equipment/material providers, etc.	Portion of funding to be used for construction-related activities will result in new opportunities for additional local prevailing wage jobs. Additionally, all activities being funded are intended to increase energy efficiency and conservation which will reduce greenhouse gas emissions being generated from the County's own municipal buildings as well as private sector buildings located in the unincorporated area.
District Attorney	$ 492,869	$ 492,869	The goal of the project will be to control, reduce and/or prevent criminal narcotic activity, including drug-related violence in Contra Costa County. The grant attorney will provide assistance regarding all aspects of investigations to the multi-jurisdictional task force units where the cases involve the trafficking drugs, and gang activity. The project will enable the prosecutor to work every phase of a case, from detection of a violator's criminal activity to punishment. The attorney will also be primarily responsible for supervising court-oredered wire intercepts. The Sheriff's Office representative assigned to CNET, will be a seasoned investigator with substantial experience in drug and gang investigations. He will be physically stationed at the CNET headquarters, but will be available to assist in WNET investigations as required. He will coordinate grant-generated cases, particularly those involving drug endangered children charges, with the grant attorney.	Anti-Drug Abuse Enforcement Team Recovery Act Program	73% FTE Deputy District Attorney; 1 FTE Deputy Sheriff	Data developed from individual agencies may indicate the success of a particular team or juridiction; however, the overall impact of enfrocement activity cannot be measure by recording statistics alone. These statistics must be evaluated in terms of overa	The Task Forces have functioned as viable resources to the law enforcement community in its efforts to combat drug trafficking and gang activity in Contra Costa County. The cases that the Task Forces have investigated demonstrate that drug trafficking af
Employment and Human Services ***See second Worksheet tab for details.***	$ 38,832,615	$ 38,824,778					
Health Services	$ -	$ -	Directly related to the provision of existing health care and mental health services.	This amount is related to the increase in the Federal Medical Assistance Percentage for Medi-Cal services and an increase in the hospital disproportionate funding cap.			
	$ -	$ -	Electronic Health Record funding from Medicare and Medi-Cal. Purchase and install software, computer equipment, etc. necessary to implement an Electronic Health Record (EHR) throughout the Health Department.	Medicare and Medicaid (Medi-Cal in California)			

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	$ 12,000,000	$ 12,000,000	To relocate and rebuild Richmond Health Center. CCHS has chosen a new location for the West County Health Center in San Pablo's Redevelopment Zone, 200 yards from the old DMC site. This project was completed in September 2012. All funding was claimed for this project per HRSA guidelines.	Administered through HRSA	61.75 FTE's (Construction related staff) at the project's construction height.		CCHS is replacing and expanding the Richmond Health Center (RHC) at a new location, 13613 San Pablo Ave, San Pablo, approximately 2 miles from the current site. Since 1967, the RHC has provided over one million physician visits to low-income West Contra Costa residents. The existing facility is in poor condition, overcrowded, and seismically unsafe. Construction of the new health center will preserve and expand services to low income, uninsured and underinsured patients.
	$ 683,020	$ 683,020	This Capital Improvement Program project converted from a clinic construction project that includes the Health Care for Homeless program to a Information Technology replacement project in June 2012. HRSA ARRA funding requirements stipulated that the construction project be completed by June 2012. When the many construction delays did not make that possible, HRSA converted the construction project to an Information Technology funding project with our approval to allow CCHS to collect the full grant funding amount within approved federal timeframes. All funding was claimed for this project per HRSA guidelines.	Administered through HRSA	Not applicable.		Funding provided to replace old and to purchase new computers needed for Electronic Health Record access for the West County Health Center and for Contra Costa Regional Medical Center.
	$ 135,000	$ 135,000	Collaborative partnership with WIC and school-based services to ensure that young children and pre-teens receive needed immunizations	CDC Immunization Assistance	2.0 FTE	ARRA funding allows these two projects that would have otherwise ended resulting in elimination of staff positions.	By ensuring young children and preteens are immunized, the health of the whole community is protected and enhanced.
	$ 1,179,420	$ 1,179,420	Substance Abuse Services	AODS	4 positions will be able to be kept through FY 10-11		Treatment services will be provided to approximately 1,300 non-violent drug offenders.
	$ 224,841	$ 224,841	Increased Demand for Services grant for the Health Care for Homeless program. The purpose of the Increased Demand for Services award through the ARRA is to address the increased needs of homeless patients. With these funds, CCHS added a 0.5 FTE physician to increase capacity.	Administered through HRSA	0.50 Physician added	ARRA funding provides one half time physician salary and benefits.	We have utilized the funds from the Increased Demand for Services award through the ARRA to address the increased needs of homeless patients by adding a 0.5 FTE physician to our staffing. As the only public safety-net hospital and clinic system in Contra Costa County, we are the main provider of care to homeless patients. To address the needs of the homeless population, CCHS has operated the Health Care for the Homeless (HCH) Project since 1990, bringing mobile clinical services to homeless individuals and providing homeless patients with access to services from the entire CCHS health care delivery system. These funds have added additional capacity to our health care delivery system, thereby enabling our health care delivery system to provide care to additional homeless patients.
	$ 105,370	$ 105,370	Purchase new computer equipment (monitors, towers, printers) for WIC sites thru out the County. 60 computer units and printers were ordered.	WIC			Accurate data collection enables WIC to service the clients to the best of its abil
Probation	$ 200,000	$ 200,000	The grant supports a full-time Deputy Probation Officer who will provide specialized supervision of adult felony drug offenders and serve as Court Officer to the Felony alternative Drug Sentencing Program.	Drug Court Discretionary Grant Program	1 Deputy Probation Officer position will be able to be kept through FY10-11	ARRA funding provides funding for 1 position that would have otherwise been eliminated.	Increased community safety
	$ 161,078	$ 161,078	Fund one Deputy Probation Officer to supervise small caseloads, focusing strictly on sexual assault offenders.	Sexual Assault Grant Probation Specialized Unit Recovery	1 Deputy Probation Officer position will be able to be kept through FY10-11	ARRA funding provides funding for 1 position that would have otherwise been eliminated.	Increased community safety
	$ 1,189,293	$ 1,189,293	Staff a unit of Probation Officers to provide evidence-based intensive probation supervision to adult felony probationers and thereby reduce the likelihood they will commit new crimes or other violations and be sent to prison.	Evidence Based Probation Supervision Recovery Act Prog	6 Deputy Probation Officers, 2 Clerks and 1 Probation Supervisor positions will be able to be kept through FY10-11	ARRA funding provides funding for 9 positions that would have otherwise been eliminated.	Increased community safety
Public Works	$ 11,279,083	$ 11,279,083	Vasco Road Safety Improvements Project	Local Streets and Roads (LS&R) System Preservation (Surface Transportation Program (STP))	ARRA provides funding that would otherwise not be available to construct this improvement. The development and construction of this project will allow the employment of local administrative staff, engineers, technicians, inspectors, construction contractors, carpenters, material providers, equipment providers, equipment operators, etc. as expected of a typical capital improvement project. These jobs would not otherwise have benefited if not for this additional funding.	ARRA funding provides the creation or security of jobs that would otherwise not have been available. The influx of funding has a positive impact on the economy through the employment of workers.	This project will provide improvements to address safety concerns due to cross median collisions. The connection of a southbound passing lane aims to reduce the number of merges that drivers need to consider. The motoring public will benefit from these improvements on this heavily traveled commute corridor. The project hopes to reduce travel delays caused by accidents, allowing reduced travel times for the daily commuter. Less time on the road can translate to a positive social impact as well as a positive environmental impact, such as the reduction of greenhouse emissions.

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	$ 1,764,728	$ 1,764,728	Marsh Creek Road RAC Overlay	Local Streets and Roads (LS&R) System Preservation (Surface Transportation Program (STP))	ARRA provides funding that would otherwise not be available to construct this improvement. The development and construction of this project will allow the employment of local administrative staff, engineers, technicians, inspectors, construction contractors, carpenters, material providers, equipment providers, equipment operators, etc. as expected of a typical capital improvement project. These jobs would not otherwise have benefited if not for this additional funding.	ARRA funding provides the creation or security of jobs that would otherwise not have been available. The influx of funding has a positive impact on the economy through the employment of workers.	This project will provide rehabilitation of the road surface to extend the life of the pavement and provide a smoother riding surface for the motoring public. The motoring public will benefit from these improvements on this heavily traveled commute corridor.
	$ 1,945,770	$ 1,945,770	Vasco Road Overlay	Local Streets and Roads (LS&R) System Preservation (Surface Transportation Program (STP))	ARRA provides funding that would otherwise not be available to construct this improvement. The development and construction of this project will allow the employment of local administrative staff, engineers, technicians, inspectors, construction contractors, carpenters, material providers, equipment providers, equipment operators, etc. as expected of a typical capital improvement project. These jobs would not otherwise have benefited if not for this additional funding.	ARRA funding provides the creation or security of jobs that would otherwise not have been available. The influx of funding has a positive impact on the economy through the employment of workers.	This project will provide rehabilitation of the road surface to extend the life of the pavement and provide a smoother riding surface for the motoring public. The motoring public will benefit from these improvements on this heavily traveled commute corridor.
Sheriff's Office	$ -	$ -	To fund 20 Deputy Sheriff positions. NOT AWARDED.	COPS (Community Oriented Policing Services)			
	$ 66,767	$ 66,767	Multi-jurisdictional methamphetamine enforcement team grant that pays for overtime costs associated with deputy sheriffs' investigation of drug activity and arrests. This is just the Sheriff's Office share of the grant.	CalEMA - funded through Recovery Act - Edward Byrne Memorial Justice Assistance Grant Program (JAG)	Offsets some overtime costs for narcotic enforcement.	ARRA provides funding for enforcement activities on an overtime basis, that would otherwise not have been available.	The goal of the grant program is to target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking; to disrupt and dismantle their clandestine labs and organizations; to incarcerate those responsible.
	$ 299,535	$ 135,178	Grantees may utilize Recovery JAG funds for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as research and evaluation activities. To be split with the District Attorney.	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	Partial funding of 1 deputy sheriff for 1 year, and partial funding of 1 deputy DA for 2 years.	ARRA funding provides the creation or security of jobs that would otherwise not have been available.	The grant will fund both sworn law enforcement and criminal justice personnel positions allowing for job retention and creation.These efforts will enhance and improve current law enforcement operations.
	$ 77,153,882	**$ 76,370,313**					