Exhibit A

FISCAL YEAR 2013/14 KCMF ALLOCATION PLAN

Agency	Amount
1. Advance Camp, Inc. – Advance Camp 2013 Sponsor the annual event helping Boys Scouts work towards rank advancement and education. This year, STEM badges will be promoted to encourage scouts to revisit Science, Technology, Engineering and Math as life and career skills.	$3,000
2. All Star Cheer Reaction – All Star Cheer Program Provide a cheer program designed to keep children active during the more vulnerable months of summer as well as to keep them motivated when school begins to be a good student and actively participate in healthy lifestyles throughout the year. A total of 100 children will participate in the cheer program..	$10,000
3. Amador Institute – Youth Development Program Provide violence prevention services to at-risk youth (ages 14-19) who are in the Foster Care and/or Juvenile Justice Systems. Trained, certified and credentialed staff and volunteer mentors will engage, support and empower youth through a 52-week group psycho-educational program. A total of 45 youth will be provided services.	$2,200
4. Ambrose Recreation & Park District – Fun Starts at 60 Provide social and holiday activities during CC Café's lunch program as a way to encourage attendance and participation. Daily attendance is expected to increase from 25 to 40 seniors.	$3,000
5. Ambrose Recreation & Park District – Bay Point Youth Sports Program Provide low cost sports programs (soccer, flag football, basketball, etc) each lasting six weeks per program cycle to youth (ages 6-8). It is expected that at least 50 youth will participate in the program.	$3,300
6. Ambrose Recreation & Park District – Bay Point Holiday Celebrations In partnership with the Bay Point Chamber, Brighter Beginnings, Spark Point, and other local nonprofit organizations sponsor at least three celebratory events during the year.	$4,500
7. Ambrose Recreation & Park District – Ambrose Teen Center Operate the Teen Center providing a safe place for teens to drop in and socialize with their peers and be mentored by the Teen Coordinator.	$5,000
8. Antioch Little League Help offset operational costs of serving low income, underprivileged, working–poor families; and mentally and/or physically disabled youth by providing	$4,000

scholarships and /or reduced-fee registration. A total of 200 youth are expected to be served during the year.

9. Arts and Culture Foundation – Art4Schools $2,500
Partner with the Antioch Unified School District by providing curriculum based art classes and multi-cultural assemblies at four elementary schools during the year. Classes and programs take place through the school year and ends with an exhibit at the Lynn House Gallery.

10. Bay Point Chamber – Bay Point Yard Sale $2,250
Sponsor the Bay Point Yard Sale bringing together members of the Bay Point community by providing the location and opportunity to sell used items to the public, and encourage residents to properly dispose of unwanted household items by providing dumpsters during the event.

11. Bay Point Community Foundation – Parent Involvement Program $1,000
Provide low cost fingerprinting services and TB testing to parents of children enrolled in Bay Point schools as a way to increase parent involvement in the schools.

12. Bay Point Garden Club – BP Spring Derby Memorial, Parade & Festival $3,000
Sponsor the Spring Derby event that draws participation from families, youth, seniors, local organizations, civic groups and businesses together to celebrate spring and the Bay Point community.

13. Brighter Beginnings – Teen Family Support Program $3,500
Provide a child abuse/neglect prevention and early intervention program for pregnant and parenting teens including young fathers. Funding will used to provide staffing, space, childcare, transportation and food for family strengthening community events. A total of 80 teens will be provided services during the year.

14. Center for Human Development – Four Corners $3,500
Provide violence and gang prevention therapy group sessions and individual support to high-risk students attending Hillview Junior High, Pittsburg. Support to families is also offered. A total of 15-25 students are expected to be provided services during the year.

15. Center for Human Development – Tenth Annual Unity in Community $5,500
Sponsor the Eleventh Annual "Unity in Community" event in June, 2014. This event will: 1) cultivate resident leadership, 2) foster relationships between residents and service providers, 3) offer community resources, 4) celebrate diversity of people and cultures, and, 5) promote civic pride.

16. Child Abuse Prevention Council of CC – Nurturing Parenting Connection $4,000

Operate a home based educational program for mothers/families of newborns by providing parental support, education and child abuse prevention to 10 families in Bay Point and Pittsburg.

17. City of Pittsburg – Everyday is a Special Day — $3,500
    Partner with Kiwanis and Pittsburg Unified School District to provide special needs students with programs and recreational activities during the school year. Approximately 500 students will be provided services during the year.

18. City of Pittsburg Recreation – Community is Key — $5,000
    Publish and mail the Senior Center Newsletter twice a year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.

19. City of Pittsburg Recreation – Fun, Food & Fellowship — $3,500
    By partnering with the C.C. Café, provide seniors with an opportunity for socialization, physical activity, tournaments, and good nutrition. Seven dances and four fun tournaments will be provided to help improve seniors' quality of life.

20. City of Pittsburg Police Dept.- Neighborhood Clean-up Days — $10,000
    Operate the *Neighborhood Improvement Days* Program to address blight issues identified in the area surrounding School Street/Carpino Avenue and 10th Street Corridors in Pittsburg. Keller funds will be used to purchase materials used to clean up the blight.

21. CC Interfaith Transitional Housing – Services to Low Income Children/Families — $10,000
    Provide case management, parent support, and youth enrichment services to 124 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.

22. CC Youth Council – Read to Live — $10,000
    Provide tutoring in reading and spelling to improve the academic skills of 13-18 year old learning-disabled, incarcerated boys. Services will be provided to 35-40 persons per year.

23. Craft Community Care Center dba STS Academy – World Art and Music Festival — $10,000
    Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.

24. Deer Valley High School Library – Wolverine After School Library Program — $3,500
    Provide expanded library hours to the Deer Valley High School Library in order to increase access to library resources and programming, technology and improve student achievement. This program will provide contact with additional professional staff and provide onsite access to the Contra Costa Library resources.

25. Delta 2000 – Family Purpose Program $2,500
Provide various workshops for approximately 20 youth on topics such as respect, private thoughts, teen pregnancy, peer pressure, job search, leadership, self-control, etc.

26. East Bay National Society of Black Engineers - STEM $5,000
Provide tutoring and mentoring to students in science, technology, engineering, math and robotics (STEM). Students in grades 3-5 participate in Kid Zone Academic competition, and students in grades K-12 participate in robotics. Approximately 350 students will participate in the program.

27. East County Boys and Girls Club – Youth Development/Enrichment Program $10,000
Provide the "Project Learn and Triple Plan" curriculum that helps youth (ages 4-14) improve academic engagement, cooperation skills, critical thinking, problem solving, and increases fitness and wellness participation. Approximately 550 youth will be served by the program.

28. East County Business Alliance $10,000
Facilitate the Diablo Delta Corridor Project (AB790) and work with MDUSD, PUSD, and AUSD to work on best practices for our schools, create an industry led leadership council to help schools, and to create a website that allows small businesses a better opportunity to serve in our schools.

29. East County Midnight Basketball League – Winter Program 2012 $10,000
Operate the program to assist at-risk youth and young adults between the ages of 16-28 with obtaining help in the following areas: employment, education, health and life skills.

30. El Campanil Theatre Preservation Foundation – School Field Trips Subsidy Program $5,000
Provide a field trip program to local schools so that students can attend a field trip to the theatre to watch a live stage production. Approximately 2,400 students will participate.

31. First Baptist Head Start – Alumni Program $5,000
Provide approximately 140 at-risk youth (grades 6th-10$^{th)}$; the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.

32. Give Always to Others – Cesar Chavez State Holiday Observance $2,000
Sponsor classroom/assembly presentations of the Chavez Holiday in schools located in Bay Point, Pittsburg, and Antioch. Students will learn about the civil rights leader and his non-violent approach including the issue of "bullying."

33. Grace Bible Fellowship of Antioch – Summer Camp Program $10,000
Provide a summer camp program to a diverse group of school children so they can participate in activities ranging from math, English, sports, community service

computers, and cooking classes all in a positive environment conducive to student growth. It is expected that approximately 50 students will be served.

34. Jewish Family and Children Services – Multicultural Senior Health Program $3,500
Operate the Multicultural Senior Health Program, including the Senior Appreciation Day Health Resource Fair, and provide ongoing health education groups for underserved, low-income Latino seniors in Bay Point and Pittsburg.

35. Loaves and Fishes of Contra Costa – Feeding the Hungry Program $10,000
Operate its dining rooms in Bay Point, Pittburg, and Antioch providing free meals to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.

36. Los Medanos College – CERT Aras Support Center $9,865
Establish a Police Services Emergency Operations Center (EOC) on the campus to provide emergency/critical incident support and resources for the College, District V, and all of Contra Costa County.

37. Los Medanos College Foundation – Community Facility Fee Support $10,000
Provide low or no-cost facility rentals to at least 10 community organizations during the year.

38. Meals on Wheels/Senior Outreach Services – Nutrition/Social Support for Seniors $10,000
Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 320 senior will be served during the year.

39. Meals on Wheels of Contra Costa, Inc. – Meals for Homebound Seniors $5,000
Provide daily meals to nutritionally at-risk homebound seniors.

40. My Heart to Your Heart – Nurturing Parent Program $2,500
Provide the "Nurturing Parent Program" which offers family-friendly visitation options to assist families involved with the child welfare system in their efforts to successfully reunify with their children.

41. Open Opportunities, Inc. – Future Build $10,000
Operate the Future Build project that provides low income young adults between the ages of 17 to 30 with a life changing experience that leads to re-engagement in the workforce and post-secondary educational opportunities. Pre-apprenticeship training will be married to practical applications in coordination with Habitat East Bay, Rebuilding Together, Local Unions and Jr. Colleges.

42. Opportunity Junction – Job Training and Placement Program $10,000
Provide the Job Training and Placement Program to low-income East County residents helping them become self-sufficient through a comprehensive program of computer training, life skills, paid experience, career skills, mental health, and

long-term follow-up. A total of 42 participants are expected to be served during the year.

43. Pacific Community Services, Inc. – Foreclosure Prevention Counseling $8,500
Provide individual HUD certified housing counseling services to approximately 130 homeowners facing possible foreclosure. Counseling will help homeowners to understand their situation and options regarding foreclosure mitigation.

44. People Who Care Children Assoc. – After-School Green Jobs Youth Training $9,440
Provide job training to 150 at-risk youth in several "green technologies." Training in LEED lighting, and solar battery powered mini off grid electric systems for multiple uses, model green off grid homes, decks, and other hands on projects.

45. Pittsburg Arts and Community Foundation, Inc. – Literacy Plus Project $3,000
Operate three new programs aimed at increasing a child's literacy capacity. The three new programs (Bricks 4 Kids, YogaKids, and Storytime and Art) will operate together to nurture a child's mind, body and spirit all in an atmosphere filled with books.

46. Pittsburg Community Emergency Services, Inc. – PICES (Feeding the Hungry) $5,000
Operate the food pantry program to help feed the hungry in Pittsburg and Bay Point. The organization is run entirely by volunteers and relies on donations to pay for operational expenses and food. Approximately 5,000 people per year are provided food.

47. Pittsburg Unified School District – College and Career Center $7,000
Develop and operate the Pittsburg High School College and Career Center where Students will go to get the information they need to help them make important choices about college and career.

48. Pittsburg Unified School District – Academic Achievers Association $3,000
Sponsor the Academic Achievers program by holding a quarterly ceremony and luncheon to encourage and recognize students who obtain a GPA or 3.0 or above.

49. Pittsburg High School Band Boosters – Uniforms, Instruments and London Trip $10,000
Help finance the purchase of new uniforms and instruments for the band, and help the band travel to London, England to perform in the prestigious parade for the Queen at the end of 2013.

50. Pittsburg Pony Baseball, Inc. – Scholarship and Equipment Fund $10,000
Provide scholarships for children in low income situations who would otherwise be unable to participate in the baseball league.

51. Presidio Village Senior Housing – Presidio Village Activity Fund $500
Provide a variety of activities for seniors living at the Presidio Village Senior Housing

development.

52. Rehab Services of N. CA – Enhancements of Community Services and Awareness $5,000
Provide financial scholarships to low-income individuals so they participate in the Bedford Center adult day care program. Scholarships to three individuals will be provided.

53. Rotary Club of Pittsburg Foundation – Encourage Love of Learning $8,000
Provide dictionaries to approximately 9,000 third grade students to encourage a love of learning and literacy.

54. Soroptimist International of Pittsburg – Kidz on Target $3,500
Provide approximately 100 children that have been referred by the Contra Costa County Social Services Department with a shopping spree to purchase school clothes, and provide the kids with a back pack with school supplies and a book to take home.

55. Soroptimist International of Pittsburg – Reading Project $4,500
Teach the residents of Pittsburg/Bay Point youth and adults the benefits of reading by providing books and a hands-on literacy programs to foster their interest in reading and self-improvement.

56. St. Vincent de Paul – Family Resource Center $10,000
Operate the Family Resource Center that provides meals, a food pantry, free medical clinic and other "safety net" services to low income persons.

57. Stephanie Marie Frazier Memorial Fund – Feed Families of Hospitalized Children $2,026
Provide free meals to families of children who are hospitalized at Children's Hospital Oakland, UCSF Children's Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.

58. Stoneman Village – Dinner Meal Program $8,000
Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.

59. West Pittsburg Youth Football and Cheer $10,000
Operate the youth football and cheer program that provides a safe and healthy environment for children and families.

60. Youth Intervention Network $10,000
The program will engage youth in Antioch, ages 10-18, who because they are truant and/or academically disengaged are likely to commit or become victims of violence without the appropriate interventions.

61. CCC Department of Conservation and Development – District V Code Enforcement $90,000
Address complaints of junkyards, illegal dumping, abandoned properties, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits and abandoned vehicles.

62. CCC General Services Department – East County Beautification Program $35,000
Provide community beautification through roadside cleanup of litter, trash, appliances, tires, abandoned vehicles and other waste materials, as well as landscape maintenance in unincorporated areas of Bay Point in District V.

63. CCC County Counsel Office – Code Development and Compliance Attorney $95,000
Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.

64. CCC Health Services Department – Calli House Youth Shelter $10,000
Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.

65. CCC EHSD Service Integration Program – Bay Point Works Community Career Center $7,500
Operate Bay Point Works - a neighborhood-based program that strives to advance the economic well-being of unemployed, underemployed and "working poor" Bay Point residents, while providing them with significant and meaningful opportunities to be an active force in revitalizing their community.

66. CCC Library – Every Child One Book (Bay Point) $5,000
The library will provide a community read for children, which will foster a culture of readers and early literacy, by distributing a highly popular children's book throughout the community and support children and parents with book-related programs.

67. CCC Library – Every Child One Book (Pittsburg) $5,000
The library will provide a community read for children, which will foster a culture of readers and early literacy, by distributing a highly popular children's book throughout the community and support children and parents with book-related programs.

68. CCC Sheriff's Office – Resident Deputy $175,000
Provide enhanced law enforcement services to enhance the ability to significantly improve residents' quality of life within the Bay Point Community.

69. CCC Sheriff's Office – School Resource Officer $175,000

Provide one uniformed officer within the Mt. Diablo School District, Bay Point Community, to establish a safe school environment and promote the positive development of Bay Point youth.

70. CCC Sheriff's Office – BP Annual Holiday Dinner and Toy Give Away — $8,000
Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.

71. CCC Workforce Development Board – Enterprise Zone Administration — $40,000
Support vouchering activities associated with the employment of individuals working for businesses that are located within the boundaries of the recently re-established Pittsburg/Bay Point Enterprise Zone.

72. CCC Department of Conservation and Development – KCMF Administration — $45,000
Assist District V staff in managing and administering the FY 2013/14 Keller Canyon Mitigation Fund program.

73. District V Staff – KCMF Target Area Staff Services — $100,000
Funding will support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas

74. District V (via CCC Public Works Dept.) – Bay Point Crossing Guard Program — $66,000
Provide State approved school crossing guards at 10 Bay Point intersections.

75. Bay Point MAC – Municipal Advisory Council Operations — $5,000
Funding supports the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.

76. District V Events - Peace In The Streets/Youth Summit/Non-Profit Development – Seminars/Relay for Life — $50,000
Funding will support several community events including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.

77. District V Interns – Internships Providing Assistance with KCMF — $15,000
Funding will provide a stipend for summer and winter internships at the District V office.

78. KCMF Review Committee/Keller Reception – Networking Event for KCMF Funded Agencies — $2,000
Funding will support the annual reception for service providers who receive funding from the Keller Canon Mitigation Fund. Participants share with attendees the scope and nature of the services they provide and collaborate on service

expansion. The allocation includes the cost of food, rental and other charges related to the reception.

TOTAL $1,292,081