Community Development Block Grant and HOME Investment Partnerships Act
FY 2014/15 Affordable Housing Program and CDBG/HOME Administration

				Funds Requested				AHFC Recommendation		
Project ID#	**Sponsor**	**Project Name/Location**	**Description/Purpose**	**CDBG**	**HOME**	**HOPWA**	**Total Cost**	**CDBG**	**HOME**	**Other funds (a)**
Objective AH-1 - **Rental Housing:** Expand housing opportunities for lower-income households through an increase in the supply of decent, safe and affordable housing and rental assistance.										
14-01 HSG	Satellite Affordable Housing Associates 1521 University Ave. Berkeley, CA 94703	Tabora Gardens Tabora Dr & James Donlon Antioch	New construction of 85 rental units affordable to and occupied by very-low income senior households. *Project received previous allocation of $800,000 in Summer Lake trust and $200,000 in NSP funds.*		$1,500,000	$500,000	$23,431,256	$350,000 NSP	$700,000	$650,000 HOPWA, $300,000 more in Summer Lake Trust
14-02 HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596	Riviera Family Apartments 1515 and 1716-1738 Riviera Street Walnut Creek	New construction of 56 rental units affordable to and occupied by very-low income family and special needs households.		$2,000,000	$1,000,000	$27,291,974		$50,000	$500,000
14-03 HSG	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541	San Pablo Mixed-Use Apt 10848 and 10860 San Pablo Ave El Cerrito	New construction of 63 rental units affordable to and occupied by low and very-low income seniors.		$2,500,000		$26,544,737	$625,000	$150,000	
Objective AH-2 - Homeownership: Increase homeownership opportunities for lower-income households.										
14-04 HSG	Habitat for Humanity East Bay Silicon Valley 2619 Broadway Oakland, CA 94612	Muir Ridge Heron, Weatherly, Kingswood, and Ranchita at Pacheco Blvd Martinez	New construction of 12 homes affordable to and occupied bylow income households.		$1,500,000		$4,198,362		$1,500,000	
Objective AH-3 - Preservation: Maintain and preserve the affordable housing stock										
14-05 HSG	CCC DCD 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program Urban County	Provision of 25 zero and low interest loans & grants for rehab of housing owned and occupied by very-low and low-income HHs. *Total budget includes $300,000 in anticipated program income.*	$700,000			$1,000,000	$700,000		
Objective AH-5 - **Special Needs Housing:** Increase the supply of appropriate and supportive housing for special needs populations.										
Objective AH-6 - **Preservation:** Preserve existing special needs housing.										
Objective AH-7 - **Supportive Housing:** Adapt or modify existing housing to meet the needs of special needs populations										
14-06 HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710	Healthy Homes West County	To provide multi-trigger asthma assessment, remediation, and education to 40 low-income households where people with asthma reside.	$90,000			$90,000	$90,000		

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14-07 HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710	Home Repair West County	To provide free safety home repairs to 75 low income residents.	$180,000			$198,000	$125,000		
Objective CD-5 - **Landlord/Tenant Counseling and Fair Housing Services:** Continue to promote fair housing activities and affirmatively further fair housing.										
14-_ _ -PS	See Public Service table	Fair Housing (b) Urban County	Fair housing counseling and legal services	$52,000			$52,000	$52,000		
Other - Administration, project delivery, and reserved funds										
14 - HDAF	CCC DCD 30 Muir Road Martinez, CA 94553	Housing Development Assistance Fund	Funds reserved for projects					$386,723	$1,526	
14 - Admin	CCC DCD 30 Muir Road Martinez, CA 94553	Project Administration	HOME and CDBG project administration					$65,000	$180,000	
14-	CCC DCD 30 Muir Road Martinez, CA 94554	Project delivery	Project delivery reserve for legal costs, and compliance					$30,000	$65,000	
APPLICATION TOTAL FY 2014/15				**$1,022,000**	**$7,500,000**	**$1,500,000**	**$82,806,329**	**$2,073,723**	**$2,646,526**	
FUNDS AVAILABLE FY 2014/15 FUNDING CYCLE										
FY 2014/15 Grant Allocation (estimated)				$1,257,900	$1,800,000					
FY 2013/14 Housing Development Assistance Fund balance (including $500,000 in HOME funds recaptured from Woods Manor)				$815,823	$846,526					
Net funds available for projects				**$2,073,723**	**$2,646,526**					

Notes (a) "Other funds" include Summer Lake Affordable Housing fees, Neighborhood Stabilization Program, and Housing Opportunities for Persons with HIV/AIDs

(b) Per federal regulations, 15 percent of each year's allocation of HOME funds must be used for projects sponsored, owned, or developed by Community Housing Development Corporations (CHDO). This requirement can be met on a cumulative basis.

(c) Staff recommendation for fair housing service provider goes to the Family and Human Services Committee