**Contra Costa County**
**FY 2012/13 CAPER**
**Homeless Prevention/Rapid Rehousing Program**

| Total Persons and Households Served | Homelessness Prevention | | | | Rapid Rehousing | | | | Total | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Persons | | Households | | Persons | | Households | | Persons | | Households | |
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| **Total Served** | 877 | 1,212 | 351 | 424 | 53 | 88 | 24 | 29 | 930 | 1,300 | 375 | 453 |

| Total Persons and Households Served by Service Provided | Homelessness Prevention | | | | Rapid Rehousing | | | | Total | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Persons | | Households | | Persons | | Households | | Persons | | Households | |
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| **Direct Financial Assistance** | | | | | | | | | | | | |
| Rental assistance | 877 | 1,009 | 351 | 346 | 53 | 84 | 24 | 44 | 930 | 1,089 | 375 | 388 |
| Security and utility deposits | 10 | 129 | 4 | 38 | 21 | 75 | 9 | 26 | 31 | 204 | 13 | 63 |
| Utility payments | 75 | 74 | 30 | 19 | 0 | 0 | 0 | 0 | 75 | 74 | 30 | 19 |
| Moving cost assistance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Motel & hotel vouchers | 0 | 0 | 0 | 0 | 5 | 4 | 2 | 1 | 5 | 4 | 2 | 1 |
| **Case Management/Housing Relocation & Stabilization Services** | | | | | | | | | | | | |
| Case management | 877 | 1,212 | 351 | 424 | 53 | 88 | 24 | 29 | 930 | 1,300 | 375 | 453 |
| Outreach and engagement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing search and placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legal services | 50 | 81 | 20 | 37 | 2 | 0 | 1 | 0 | 52 | 81 | 21 | 37 |
| Credit repair | 6 | 8 | 2 | 4 | 8 | 0 | 3 | 0 | 14 | 8 | 5 | 4 |

| Financial Information | Homeless Prevention | Rapid Rehousing | Total |
|---|---|---|---|
| **HPRP Expenditures** | | | |
| **Direct Financial Assistance** | $488,535 | $250,061 | $738,596 |
| **Case Management/Housing Relocation & Stabilization Services** | $446,355 | $144,176 | $590,531 |
| **Data Collection & Evaluation** | | | $21,754 |
| **Administration** | | | $70,670 |
| **TOTAL** | | | $1,421,551 |

**NOTE:** The goals indicated represent 100% of the clients anticipated over the three year life of the grant, which expired August, 2012. The actual number served are those clients who received HPRP assistance from inception in September, 2009, to June 30, 2012. 100% of the total grant amount of $1,421,551 was expended prior to the November 7, 2012, deadline. A total of $1,419 was expended in FY 2012/13.