				Funds Allocated				Funds Expended FY 2012/13	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	**Sponsor**	**Project Name/ Location**	**Project Status**	**Total Cost**	**CDBG/ NSP**	**HOME**	**HOPWA**	**CDBG, NSP, HOME, and HOPWA**	**CDBG, NSP, HOME, and HOPWA**	30%	50%	80%	Unit Total
Priority H-1 — Expand housing opportunities for lower-income households through an increase in the supply of decent, safe, affordable rental housing.													
08-54-HSG	Eden Housing, Inc. 22645 Grand Street Hayward, CA 94541	Lafayette Senior Apt Lafayette	**Underway:** Construction completion expected 2014	$22,680,454	$1,400,000	$1,600,000		$1,595,000	$2,990,000	36	11	1	48
08-55-HSG 12-44-HSG 09-50-HM	Resources for Community Development (CHDO) 2730 Telegraph Ave. Berkeley, CA 94703	Berrellesa Palms (Martinez Senior Apt) Martinez	**Underway:** Construction completion expected 2014	$22,318,877	$1,525,000	$2,950,000	$300,000	$2,823,780	$4,765,000	48		1	49
09-51-HSG 12-43-HSG	Eden Housing, Inc. 22645 Grand Street Hayward, CA 94541	Orinda Senior Housing Orinda	**Underway:** Construction completion expected 2014	$21,503,418	$2,050,000	$2,040,000		$4,080,000	$4,080,000	7	58	1	66
10-60-HSG	Community Housing Development Corp of North Richmond 1535 A Street Richmond, CA 94801	Heritage Point North Richmond	**Stalled:** Evaluating project feasibility including market analysis, estimated costs, and financing options	$200,000		$45,000		$0	$0				0
10-61-HSG 12-45-HSG	Satellite Housing, 1521 University Avenue Berkeley, CA 94703	Third Avenue Walnut Creek	**Underway:** Site acquistion complete. Received 9% tax credits in 2013. Construction	$24,918,848		$2,450,000	$250,000	$0	$0	7	40		47
11-51- HSG	Satellite Housing, 1521 University Avenue Berkeley, CA 94703	Tabora Gardens Antioch	**Underway:** HOME funds recaptured and replaced with NSP program income	$22,632,482	$1,000,000			$0	$0	26	58	1	85
12-47-HSG	Community Energy Services, Inc. 1013 Pardee Street Berkeley, CA 94710	Healthy Homes West County	**Underway:** 19 clients assisted. CDBG contract has been extended through June 30, 2014.	$93,225	$84,750			$69,646	$69,646	2	3	12	17
Priority H-2 — Increase homeownership opportunities for lower-income households.													
10-64-HSG 11-53-HSG	Habitat for Humanity East Bay 2619 Broadway Oakland, CA 94612	Pleasant Creek Walnut Creek	**Underway:** Construction completion expected 2014	$4,561,180		$320,000		$63,116	$63,116		8		10

				Funds Allocated				Funds Expended FY 2012/13	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	**Sponsor**	**Project Name/ Location**	**Project Status**	**Total Cost**	**CDBG/ NSP**	**HOME**	**HOPWA**	**CDBG, NSP, HOME, and HOPWA**	**CDBG, NSP, HOME, and HOPWA**	30%	50%	80%	Unit Total
11-54- HSG	Habitat for Humanity East Bay 2619 Broadway Oakland, CA 94612	Scattered Sites - Acq/Rehab Bay Point	**Underway:** 2 homes purchased and rehabilitated and sold; an additional home has been purchased and rehabilitated and is expected to sell in 2014.	$1,750,000	$400,000			$96,182	$290,034			2	
Priority H-3 — Maintain and preserve the affordable housing stock.													
NSP	Contra Costa County Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Neighborhood Stabilization Program	**Underway:** 5 houses were acquired, rehabilitated and sold; an additional homebuyer received downpayment assistance.	$5,417,147	$5,417,147			$684,598	$4,480,013		4	2	6
09-53-HSG	BRIDGE Housing, Corp. 345 Spear Street, Suite 700 San Francisco, CA 94105	Woods Grove Apartments Pittsburg	**Underway:** Phase I complete. Will apply for tax credits in 2013 to complete Phase II	$19,150,085		$1,300,000		$206	$810,016	9	50	21	80
11-55-HSG	BRIDGE Housing, Corp. 345 Spear Street, Suite 700 San Francisco, CA 94105	Pinole Grove Pinole	**Complete**	$5,560,120	$700,000			$10,000	$700,000		36	34	70
12-46-HSG	Contra Costa Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Neighborhood Preservation Program/ Urban County	**Complete:** 22 Rehab jobs completed	$1,000,000	$910,000			$906,681	$906,681	7	7	8	22
HOPWA	Resources for Community Development (CHDO) 2730 Telegraph Ave. Berkeley, CA 94703	Riley Court Concord	**Underway:** Phase I complete. Phase II expected to begin fall 2013.				$530,000	$657	$181,902	17	30	1	48

				Funds Allocated				Funds Expended FY 2012/13	Total Expended to Date	Affordability and/or Income Restrictions			
Project ID	**Sponsor**	**Project Name/ Location**	**Project Status**	**Total Cost**	**CDBG/ NSP**	**HOME**	**HOPWA**	**CDBG, NSP, HOME, and HOPWA**	**CDBG, NSP, HOME, and HOPWA**	30%	50%	80%	Unit Total
NSP	Affordable Housing Associates 1250 Addison Street Berkeley, CA 94702	Robin Lane Apartments Concord	**Underway:** Rehabilitation expected to be complete winter 2013/14	$2,273,046	$1,662,211			$219,249	$1,267,913	15			15
Priority H-4 — Improve the public housing stock. **The CDBG/HOME programs continue to work with Housing Authority staff to provide and maintain affordable housing in Contra Costa.**													
Priority H-5 — Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the Consortium. **The CDBG and HOME programs work with the County's Homeless Program to implement the Continuum of Care Plan. See Section VII.E for more information.**													
Priority H-6 — Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.													
Priority H-7 — Increase the supply of appropriate and supportive housing for special needs populations.													
10-08 HSG	Las Trampas School, Inc. 3460 Lana Lane Lafayette, CA 94549	Moraga House Lafayette	**Complete.**	$181,500	$165,000			$1,585	$171,775		3		3
11-57- HSG	Contra Costa County Health Services Department 597 Center Street Martinez, CA 94553	Synergy House Martinez	Construction complete. Occupancy expected fall 2013	$2,103,000	$640,000			$0	$576,000	12			12
Priority H-8 — Alleviate problems of housing discrimination See IPF/CDBG Admin table for project information													
Project Delivery													
	Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Activity delivery costs, which includes legal, Davis-Bacon, environmental review, etc						$65,930	$65,930				
			TOTALS	**$156,343,382**	**$15,954,108**	**$10,705,000**	**$1,080,000**	**$10,616,631**	**$21,418,026**	**186**	**309**	**85**	**578**