CONTRA COSTA COUNTY
FY 2012/13 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	Total CDBG Funds Budgeted	FY 2012/13 Expenses	Total Served	Race/Ethnicity										Income				
								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
Objective CD-7 Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																						
10-50-IPF 09-14-CDBG-R	Anka Behavioral Health, Inc. 1401 West 4th Street Antioch, CA 94509 (925) 778-3750	ADA Improvements and Renovation of Don Brown Shelter / Antioch	Provide improved ADA access to the facility and renovate six restrooms used by clients.	**Complete.** Project was also financed with CDBG-R funds. The CDBG funds were not expended to complete the project and	$8,248	$0																
10-51-IPF	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Building Improvement Project 1025 MacDonald Avenue, Richmond	Move the entrance/lobby from the back of the building to the front to facilitate accessibility and to create additional office/workstation space.	**Complete.**	$25,000	$15,822.81																
11-76-IPF	Lao Family Community Development, Inc. 1865 Rumrill Blvd., Suite B San Pablo, CA 94806 (510) 215-1220	Social Service Center Parking Lot Project San Pablo	Construct a new parking lot to serve an existing social service center serving lower income residents.	**Underway.** The Subrecipient and County continue to perform due diligence for this project. The subrecipient also continues to raise the necessary funds to help finance the project.	$39,421	$ -																
12-40-IPF	Boys & Girls Club of El Sobrante 4660 Appian Way El Sobrante, CA 94803 (510) 223-5253	Heating and Air Conditioning Replacement Project Admin / Youth Building El Sobrante	Install a new HVAC system serving the main office and teen center building.	**Complete.**	$9,000	$9,000.00																
12-41-IPF	Brentwood Veterans Memorial Building, Inc. 757 First Street Brentwood, CA 94513 (925) 308-4290	ADA Improvements to Veterans Building Brentwood	Provide two additional ADA compliant ingress/egress points to the building; install a wheelchair lift to make the stage area accessible; and install an ADA compliant drinking fountain.	**Underway.** This project is 95% complete. The project is expected to be completed by September 2013 and all funds drawndown.	$ 25,000	$ -																
12-42-IPF	City of San Pablo 13831 San Pablo Ave. San Pablo CA 94806 (510) 215-3068	Old Town Handicap Ramps San Pablo	Install fourteen (14) curb ramps at various intersections along Rumrill Blvd. and Brookside Drive to remove architectural barriers and improving accessibility for mobility impaired persons living in the area.	**Complete.** A total of 15 ADA compliant ramps were installed in this lower income neighborhood.	$ 50,000	$ 50,000.00																
				TOTALS	**$156,669**	**$74,823**																

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								White Hisp.	Af.Am Hisp.	Asian Hisp.	Am.Ind/ Alskn Native Hisp.	Native Haw'n/ Pacific Is. Hisp.	Am.Ind/ White Hisp.	Asian/ White Hisp.	Af.Am/ White Hisp.	Am.Ind/ Af.Am Hisp.	Other Hisp.	30%	50%	60%	80%	% of total
Objective CD-8 Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.																						
12-50-AD	CCC Community Development Department 2530 Arnold Drive, Suite 190 Martinez, CA 94553 (925) 335-7200	CDBG Program Administration	Provide oversight and administer the CDBG program.	**Complete.**	$698,151.26	$698,151.26	n/a	Not Applicable														
12-27-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Services	Investigate all cases of alleged housing discrimination. Note, this project is categorized as an administration expense.	**Complete.**	$24,000	$23,337.02	41	29	12	0	0	0	0	0	0	0	0	12	20	0	7	95%
				TOTALS	**$722,151.26**	**$721,488.28**																