			Monthly	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
			Premium	2014		Premium	2013		Premium	2012	
		Current Year	\$612.77	\$509.92	\$102.85	\$603.71	\$509.92	\$93.79	\$586.13	\$509.92	\$76.21
	_	Previous Year	\$603.71	\$509.92	\$93.79	\$586.13	\$509.92	\$76.21	\$558.22	\$509.92	\$48.30
	S	Inc. in \$	\$9.06	\$0.00	\$9.06	\$17.58	\$0.00	\$17.58	\$27.91	\$0.00	\$27.91
		Inc. in %	1.50%	0.00%	9.66%	3.00%	0.00%	23.07%	5.00%	0.00%	57.78%
CCHP A											
		Current Year	\$1,459.96	\$1,214.90	\$245.06	\$1,438.38	\$1,214.90	\$223.48	\$1,396.49	\$1,214.90	\$181.59
	F	Previous Year	\$1,438.38	\$1,214.90	\$223.48	\$1,396.49	\$1,214.90	\$181.59	\$1,329.99	\$1,214.90	\$115.09
	-	Inc. in \$	\$21.58	\$0.00	\$21.58	\$41.89	\$0.00	\$41.89	\$66.50	\$0.00	\$66.50
		Inc. in %	1.50%	0.00%	9.66%	3.00%	0.00%	23.07%	5.00%	0.00%	57.78%
		Current Year	\$679.27	\$528.50	\$150.77	\$669.23	\$528.50	\$140.73	\$649.74	\$528.50	\$121.24
	s	Previous Year	\$669.23	\$528.50	\$140.73	\$649.74	\$528.50	\$121.24	\$618.80	\$528.50	\$90.30
	ľ	Inc. in \$	\$10.04	\$0.00	\$10.04	\$19.49	\$0.00	\$19.49	\$30.94	\$0.00	\$30.94
		Inc. in %	1.50%	0.00%	7.13%	3.00%	0.00%	16.08%	5.00%	0.00%	34.26%
CCHP B											
		Current Year	\$1,614.06	\$1,255.79	\$358.27	\$1,590.21	\$1,255.79	\$334.42	\$1,543.89	\$1,255.79	\$288.10
	F	Previous Year	\$1,590.21	\$1,255.79	\$334.42	\$1,543.89	\$1,255.79	\$288.10	\$1,470.37	\$1,255.79	\$214.58
	-	Inc. in \$	\$23.85	\$0.00	\$23.85	\$46.32	\$0.00	\$46.32	\$73.52	\$0.00	\$73.52
		Inc. in %	1.50%	0.00%	7.13%	3.00%	0.00%	16.08%	5.00%	0.00%	34.26%
		Current Year	\$1,067.40	\$627.79	\$439.61	\$953.04	\$627.79	\$325.25	\$894.87	\$627.79	\$267.08
	s	Previous Year	\$953.04	\$627.79	\$325.25	\$894.87	\$627.79	\$267.08	\$814.85	\$627.79	\$187.06
	ľ	Inc. in \$	\$114.36	\$0.00	\$114.36	\$58.17	\$0.00	\$58.17	\$80.02	\$0.00	\$80.02
		Inc. in %	12.00%	0.00%	35.16%	6.50%	0.00%	21.78%	9.82%	0.00%	42.78%
HN HMO A											
		Current Year	\$2,618.43	\$1,540.02	\$1,078.41	\$2,337.88	\$1,540.02	\$797.86	\$2,195.19	\$1,540.02	\$655.17
	F	Previous Year	\$2,337.88	\$1,540.02	\$797.86	\$2,195.19	\$1,540.02	\$655.17	\$1,998.90	\$1,540.02	\$458.88
	l	Inc. in \$	\$280.55	\$0.00	\$280.55	\$142.69	\$0.00	\$142.69	\$196.29	\$0.00	\$196.29
		Inc. in %	12.00%	0.00%	35.16%	6.50%	0.00%	21.78%	9.82%	0.00%	42.78%
		Current Year	\$836.04	\$627.79	\$208.25	\$803.88	\$627.79	\$176.09	\$812.00	\$627.79	\$184.21
	s	Previous Year	\$803.88	\$627.79	\$176.09	\$812.00	\$627.79	\$184.21	\$814.85	\$627.79	\$187.06
		Inc. in \$	\$32.16	\$0.00	\$32.16	-\$8.12	\$0.00	-\$8.12	-\$2.85	\$0.00	-\$2.85
		Inc. in %	4.00%	0.00%	18.26%	-1.00%	0.00%	-4.41%	-0.35%	0.00%	-1.52%
ни нмо в											
		Current Year	\$2,050.86	\$1,540.02	\$510.84	\$1,971.98	\$1,540.02	\$431.96	\$1,991.90	\$1,540.02	\$451.88
	F	Previous Year	\$1,971.98	\$1,540.02	\$431.96	\$1,991.90	\$1,540.02	\$451.88	\$1,998.90	\$1,540.02	\$458.88
	I	Inc. in \$	\$78.88	\$0.00	\$78.88	-\$19.92	\$0.00	-\$19.92	-\$7.00	\$0.00	-\$7.00
		Inc. in %	4.00%	0.00%	18.26%	-1.00%	0.00%	-4.41%	-0.35%	0.00%	-1.53%

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
			Premium	2014		Premium	2013		Premium	2012	
		Current Year	\$1,365.43	\$604.60	\$760.83	\$1,219.35	\$604.60	\$614.75	\$1,109.51	\$604.60	\$504.91
	_	Previous Year	\$1,219.35	\$604.60	\$614.75	\$1,109.51	\$604.60	\$504.91	\$1,067.02	\$604.60	\$462.42
	S	Inc. in \$	\$146.08	\$0.00	\$146.08	\$109.84	\$0.00	\$109.84	\$42.49	\$0.00	\$42.49
		Inc. in %	11.98%	0.00%	23.76%	9.90%	0.00%	21.75%	3.98%	0.00%	9.19%
HN PPO A											
		Current Year	\$3,243.69	\$1,436.25	\$1,807.44	\$2,896.67	\$1,436.25	\$1,460.42	\$2,635.73	\$1,436.25	\$1,199.48
	l F	Previous Year	\$2,896.67	\$1,436.25	\$1,460.42	\$2,635.73	\$1,436.25	\$1,199.48	\$2,534.79	\$1,436.25	\$1,098.54
	'	Inc. in \$	\$347.02	\$0.00	\$347.02	\$260.94	\$0.00	\$260.94	\$100.94	\$0.00	\$100.94
		Inc. in %	11.98%	0.00%	23.76%	9.90%	0.00%	21.75%	3.98%	0.00%	9.19%
		Current Year	\$1,240.08	\$604.60	\$635.48	\$1,107.41	\$604.60	\$502.81	\$1,007.65	\$604.60	\$403.05
	s	Previous Year	\$1,107.41	\$604.60	\$502.81	\$1,007.65	\$604.60	\$403.05	\$1,067.02	\$604.60	\$462.42
	ľ	Inc. in \$	\$132.67	\$0.00	\$132.67	\$99.76	\$0.00	\$99.76	-\$59.37	\$0.00	-\$59.37
		Inc. in %	11.98%	0.00%	26.39%	9.90%	0.00%	24.75%	-5.56%	0.00%	-12.84%
HN PPO B											
		Current Year	\$2,945.89	\$1,436.25	\$1,509.64	\$2,630.73	\$1,436.25	\$1,194.48		\$1,436.25	\$957.50
	l F	Previous Year	\$2,630.73	\$1,436.25	\$1,194.48	\$2,393.75	\$1,436.25	\$957.50	\$2,534.79	\$1,436.25	\$1,098.54
	'	Inc. in \$	\$315.16	\$0.00	\$315.16	\$236.98	\$0.00	\$236.98	-\$141.04	\$0.00	-\$141.04
		Inc. in %	11.98%	0.00%	26.38%	9.90%	0.00%	24.75%	-5.56%	0.00%	-12.84%
		Current Year	\$768.47	\$478.91	\$289.56	\$739.33	\$478.91	\$260.42	\$673.87	\$478.91	\$194.96
	s	Previous Year	\$739.33	\$478.91	\$260.42	\$673.87	\$478.91	\$194.96		\$478.91	\$159.50
	ľ	Inc. in \$	\$29.14	\$0.00	\$29.14	\$65.46	\$0.00	\$65.46	\$35.46	\$0.00	\$35.46
		Inc. in %	3.94%	0.00%	11.19%	9.71%	0.00%	33.58%	5.55%	0.00%	22.23%
KSR A											
		Current Year	\$1,790.52	\$1,115.84	\$674.68	\$1,722.63	\$1,115.84	\$606.79	\$1,570.11	\$1,115.84	\$454.27
	F	Previous Year	\$1,722.63	\$1,115.84	\$606.79	\$1,570.11	\$1,115.84	\$454.27	\$1,487.49	\$1,115.84	\$371.65
	ļ -	Inc. in \$	\$67.89	\$0.00	\$67.89	\$152.52	\$0.00	\$152.52	\$82.62	\$0.00	\$82.62
		Inc. in %	3.94%	0.00%	11.19%	9.71%	0.00%	33.57%	5.55%	0.00%	22.23%
		Current Year	\$676.03	\$478.91	\$197.12	\$650.39	\$478.91	\$171.48	\$608.09	\$478.91	\$129.18
	s	Previous Year	\$650.39	\$478.91	\$171.48	\$608.09	\$478.91	\$129.18		\$478.91	\$159.50
		Inc. in \$	\$25.64	\$0.00	\$25.64	\$42.30	\$0.00	\$42.30	-\$30.32	\$0.00	-\$30.32
VCD D		Inc. in %	3.94%	0.00%	14.95%	6.96%	0.00%	32.75%	-4.75%	0.00%	-19.01%
KSR B		C	64 575 47	Ć4 44E 04	¢450.33	64.54.4.4	Ć4 44E 04	¢200.50	¢1.416.06	Ć4 44E 04	¢204.02
		Current Year	\$1,575.17	\$1,115.84	\$459.33	\$1,514.44	\$1,115.84	\$398.60	\$1,416.86	\$1,115.84	\$301.02
	F	Previous Year	\$1,514.44	\$1,115.84	\$398.60	\$1,416.86	\$1,115.84	\$301.02	\$1,487.49	\$1,115.84	\$371.65
		Inc. in \$	\$60.73	\$0.00	\$60.73	\$97.58	\$0.00	\$97.58	-\$70.63	\$0.00	-\$70.63
		Inc. in %	4.01%	0.00%	15.24%	6.89%	0.00%	32.42%	-4.75%	0.00%	-19.00%

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
			Freimain	2014		rieiiiuiii	2013		rieiliulii	2012	
		Current Year	\$44.27	\$34.02	\$10.25	\$44.27	\$34.02	\$10.25	\$44.27	\$34.02	\$10.25
	s	Previous Year	\$44.27	\$34.02	\$10.25	\$44.27	\$34.02	\$10.25	\$44.27	\$34.02	\$10.25
	3	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dalta Burnian		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Delta Premier											
w/ HN or KSR		Current Year	\$100.00	\$76.77	\$23.23	\$100.00	\$76.77	\$23.23	\$100.00	\$76.77	\$23.23
	F	Previous Year	\$100.00	\$76.77	\$23.23	\$100.00	\$76.77	\$23.23	\$100.00	\$76.77	\$23.23
	·	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Current Year	\$29.06	\$21.31	\$7.75	\$28.77	\$21.31	\$7.46	\$28.77	\$21.31	\$7.46
	s	Previous Year	\$28.77	\$21.31	\$7.46	\$28.77	\$21.31	\$7.46	\$27.32	\$21.31	\$6.01
	3	Inc. in \$	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$1.45
Dolto Caro w/		Inc. in %	1.01%	0.00%	3.89%	0.00%	0.00%	0.00%	5.31%	0.00%	24.13%
Delta Care w/ HN or KSR	_										
HIN OF KSK		Current Year	\$62.81	\$46.05	\$16.76	\$62.18	\$46.05	\$16.13	\$62.18	\$46.05	\$16.13
	F	Previous Year	\$62.18	\$46.05	\$16.13	\$62.18	\$46.05	\$16.13	\$59.04	\$46.05	\$12.99
	-	Inc. in \$	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00	\$0.00	\$3.14	\$0.00	\$3.14
		Inc. in %	1.01%	0.00%	3.91%	0.00%	0.00%	0.00%	5.32%	0.00%	24.17%
		Current Year	\$44.27	\$41.17	\$3.10	\$44.27	\$41.17	\$3.10	\$44.27	\$41.17	\$3.10
	s	Previous Year	\$44.27	\$41.17	\$3.10	\$44.27	\$41.17	\$3.10	\$44.27	\$41.17	\$3.10
	,	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Delta Premier		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
w/ CCHP											
w/ cchr		Current Year	\$100.00	\$93.00	\$7.00	\$100.00	\$93.00	\$7.00	\$100.00	\$93.00	\$7.00
	F	Previous Year	\$100.00	\$93.00	\$7.00	\$100.00	\$93.00	\$7.00	\$100.00	\$93.00	\$7.00
	Г.	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Current Year	\$29.06	\$25.41	\$3.65	\$28.77	\$25.41	\$3.36	\$28.77	\$25.41	\$3.36
	s	Previous Year	\$28.77	\$25.41	\$3.36	\$28.77	\$25.41	\$3.36	\$27.32	\$25.41	\$1.91
		Inc. in \$	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$1.45
Delta Care w/		Inc. in %	1.01%	0.00%	8.63%	0.00%	0.00%	0.00%	5.31%	0.00%	75.92%
CCHP											
cciii		Current Year	\$62.81	\$54.91	\$7.90	\$62.18	\$54.91	\$7.27	\$62.18	\$54.91	\$7.27
	F	Previous Year	\$62.18	\$54.91	\$7.27	\$62.18	\$54.91	\$7.27	\$59.04	\$54.91	\$4.13
	l	Inc. in \$	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00	\$0.00	\$3.14	\$0.00	\$3.14
		Inc. in %	1.01%	0.00%	8.67%	0.00%	0.00%	0.00%	5.32%	0.00%	76.03%

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
				2014			2013			2012	
		Current Year	\$44.27	\$43.35	\$0.92	\$44.27	\$43.35	\$0.92	\$44.27	\$43.35	\$0.92
	_	Previous Year	\$44.27	\$43.35	\$0.92	\$44.27	\$43.35	\$0.92	\$44.27	\$43.35	\$0.92
	S	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Delta Premier		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Only		Current Year	\$100.00	\$97.81	\$2.19	\$100.00	\$97.81	\$2.19	\$100.00	\$97.81	\$2.19
	F	Previous Year	\$100.00	\$97.81	\$2.19	\$100.00	\$97.81	\$2.19	\$100.00	\$97.81	\$2.19
	Г	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Current Year	\$29.06	\$27.31	\$1.75	\$28.77	\$27.31	\$1.46	\$28.77	\$27.31	\$1.46
	s	Previous Year	\$28.77	\$27.31	\$1.46	\$28.77	\$27.31	\$1.46	\$27.32	\$27.31	\$0.01
	٦	Inc. in \$	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$1.45
		Inc. in %	1.01%	0.00%	19.86%	0.00%	0.00%	0.00%	5.31%	0.00%	14500.00%
Delta Care Only											
		Current Year	\$62.81	\$59.03	\$3.78	\$62.18	\$59.03	\$3.15	\$62.18	\$59.03	\$3.15
	F	Previous Year	\$62.18	\$59.03	\$3.15	\$62.18	\$59.03	\$3.15	\$59.04	\$59.03	\$0.01
	וי	Inc. in \$	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00	\$0.00	\$3.14	\$0.00	\$3.14
		Inc. in %	1.01%	0.00%	20.00%	0.00%	0.00%	0.00%	5.32%	0.00%	31400.00%

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
			Freiman	2011		rieiiiuiii	2010		Fieliliulii	2009	
		Current Year	\$558.22	\$509.92	\$48.30	\$536.75	\$499.19	\$37.57	\$526.23	\$515.71	\$10.52
	s	Previous Year	\$536.75	\$499.19	\$37.57	\$526.23	\$515.71	\$10.52	\$516.42	\$506.09	\$10.33
	١ ٠	Inc. in \$	\$21.47	\$10.73	\$10.73	\$10.52	-\$16.52	\$27.05	\$9.81	\$9.62	\$0.19
		Inc. in %	4.00%	2.15%	28.56%	2.00%	-3.20%	256.97%	1.90%	1.90%	1.88%
CCHP A											
		Current Year	\$1,329.99	\$1,214.90	\$115.09	\$1,278.84	\$1,189.32	\$89.52	\$1,253.76	\$1,228.68	\$25.08
	F	Previous Year	\$1,278.84	\$1,189.32	\$89.52	\$1,253.76	\$1,228.68	\$25.08	\$1,230.38	\$1,205.77	\$24.61
	-	Inc. in \$	\$51.15	\$25.58	\$25.57	\$25.08	-\$39.36	\$64.44	\$23.38	\$22.91	\$0.47
		Inc. in %	4.00%	2.15%	28.56%	2.00%	-3.20%	256.94%	1.90%	1.90%	1.91%
		Current Year	\$618.80	\$528.50	\$90.30	\$592.15	\$515.17	\$76.98	\$580.54	\$522.49	\$58.05
	s	Previous Year	\$592.15	\$515.17	\$76.98	\$580.54	\$522.49	\$58.05	\$569.72	\$512.75	\$56.97
	٦	Inc. in \$	\$26.65	\$13.33	\$13.32	\$11.61	-\$7.32	\$18.93	\$10.82	\$9.74	\$1.08
		Inc. in %	4.50%	2.59%	17.30%	2.00%	-1.40%	32.61%	1.90%	1.90%	1.90%
ССНР В											
		Current Year	\$1,470.37	\$1,255.79	\$214.58	\$1,407.05	\$1,224.13	\$182.92	\$1,379.46	\$1,241.51	\$137.95
	_	Previous Year	\$1,407.05	\$1,224.13	\$182.92	\$1,379.46	\$1,241.51	\$137.95	\$1,353.74	\$1,218.37	\$135.37
	F	Inc. in \$	\$63.32	\$31.66	\$31.66	\$27.59	-\$17.38	\$44.97	\$25.72	\$23.14	\$2.58
		Inc. in %	4.50%	2.59%	17.31%	2.00%	-1.40%	32.60%	1.90%	1.90%	1.91%
		Current Year	\$814.85	\$627.79	\$187.06	\$781.71	\$611.22	\$170.49	\$696.97	\$557.58	\$139.39
	s	Previous Year	\$781.71	\$611.22	\$170.49	\$696.97	\$557.58	\$139.39	\$598.09	\$478.47	\$119.62
		Inc. in \$	\$33.14	\$16.57	\$16.57	\$84.74	\$53.64	\$31.10		\$79.11	\$19.77
		Inc. in %	4.24%	2.71%	9.72%	12.16%	9.62%	22.31%	16.53%	16.53%	16.53%
HN HMO A											
		Current Year	\$1,998.90	\$1,540.02	\$458.88	\$1,917.59	\$1,499.36	\$418.23	\$1,709.69	\$1,367.75	\$341.94
	F	Previous Year	\$1,917.59	\$1,499.36	\$418.23	\$1,709.69	\$1,367.75	\$341.94	\$1,467.14	\$1,173.71	\$293.43
	Ι'	Inc. in \$	\$81.31	\$40.66	\$40.65	\$207.90	\$131.61	\$76.29	\$242.55	\$194.04	\$48.51
		Inc. in %	4.24%	2.71%	9.72%	12.16%	9.62%	22.31%	16.53%	16.53%	16.53%
		Current Year									
	s	Previous Year									
		Inc. in \$									
		Inc. in %									
ни нмо в			N	ot Applicable		N	lot Applicable		N	lot Applicable	
		Current Year									
	F	Previous Year									
	l	Inc. in \$									
		Inc. in %									

			Monthly Premium	County 2011	Employee	Monthly Premium	County 2010	Employee	Monthly Premium	County 2009	Employee
	s	Current Year Previous Year Inc. in \$	\$1,067.02 \$946.32 \$120.70	\$604.60 \$544.25 \$60.35	\$462.42 \$402.07 \$60.35	\$946.32 \$883.09 \$63.23	\$544.25 \$512.63 \$31.62	\$402.07 \$370.46 \$31.61	\$883.09 \$832.24 \$50.85	\$512.63 \$487.20 \$25.43	\$370.46 \$345.04 \$25.42
HN PPO A		Inc. in %	12.75%	11.09%	15.01%	7.16%	6.17%	8.53%	6.11%	5.22%	7.37%
	F	Current Year Previous Year Inc. in \$ Inc. in %	\$2,534.79 \$2,248.05 \$286.74 12.76%	\$1,436.25 \$1,292.88 \$143.37 11.09%	\$1,098.54 \$955.17 \$143.37 15.01%	\$2,248.05 \$2,097.84 \$150.21 7.16%	\$1,292.88 \$1,217.77 \$75.11 6.17%	\$955.17 \$880.07 \$75.10 8.53%	\$2,097.84 \$1,977.04 \$120.80 6.11%	\$1,217.77 \$1,157.37 \$60.40 5.22%	\$880.07 \$819.67 \$60.40 7.37%
	s	Current Year Previous Year Inc. in \$	12.7070	11.03/0	23.0170	7.1070	0.1770	0.55/0	0.1170	5.22/0	7.3770
HN PPO B		Inc. in % Current Year	N	ot Applicable		N	ot Applicable		N	ot Applicable	
	F	Previous Year Inc. in \$ Inc. in %									
	s	Current Year Previous Year Inc. in \$	\$638.41 \$572.41 \$66.00	\$478.91 \$444.39 \$34.52	\$159.50 \$128.02 \$31.48	\$572.41 \$527.28 \$45.13	\$444.39 \$421.82 \$22.57	\$128.02 \$105.46 \$22.56	\$27.58	\$421.82 \$399.76 \$22.06	\$105.46 \$99.94 \$5.52
KSR A		Inc. in % Current Year	11.53% \$1,487.49	7.77% \$1,115.84	24.59% \$371.65	8.56% \$1,333.72	5.35% \$1,035.42	21.39% \$298.30	5.52% \$1,228.55	5.52% \$982.84	5.52% \$245.71
	F	Previous Year Inc. in \$ Inc. in %	\$1,333.72 \$153.77 11.53%	\$1,035.42 \$80.42 7.77%	\$298.30 \$73.35 24.59%	\$1,228.55 \$105.17 8.56%	\$982.84 \$52.58 5.35%	\$245.71 \$52.59 21.40%	\$1,154.29	\$923.43 \$59.41 6.43%	\$230.86 \$14.85 6.43%
	s	Current Year Previous Year Inc. in \$ Inc. in %									
KSR B	F	Current Year Previous Year Inc. in \$ Inc. in %	N	ot Applicable		N	ot Applicable		N	ot Applicable	

			Monthly Premium	County 2011	Employee	Monthly Premium	County 2010	Employee	Monthly Premium	County 2009	Employee
		C	\$44.27		Ć40.25	644.27		ć40.2F	Ć42.45		Ć0 24
		Current Year		\$34.02	\$10.25	\$44.27	\$34.02	\$10.25	\$42.45	\$33.11	\$9.34
	S	Previous Year	\$44.27	\$34.02	\$10.25	\$42.45	\$33.11	\$9.34	\$42.45	\$33.11	\$9.34
		Inc. in \$	\$0.00	\$0.00	\$0.00	\$1.82	\$0.91	\$0.91	\$0.00	\$0.00	\$0.00
Delta Premier		Inc. in %	0.00%	0.00%	0.00%	4.29%	2.75%	9.74%	0.00%	0.00%	0.00%
w/ HN or KSR		Commant Vaca	¢100.00	¢76.77	ć22.22	ć100.00	ć7C 77	ຕ່ວວ ວວ	ĆOE CO	Ć74 F0	ć21 O4
		Current Year	\$100.00	\$76.77	\$23.23	\$100.00	\$76.77	\$23.23	\$95.63	\$74.59	\$21.04
	F	Previous Year	\$100.00	\$76.77	\$23.23	\$95.63	\$74.59	\$21.04	\$95.63	\$74.59	\$21.04
		Inc. in \$	\$0.00	\$0.00	\$0.00	\$4.37	\$2.18	\$2.19	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	4.57%	2.92%	10.41%	0.00%	0.00%	0.00%
		Current Year	\$27.32	\$21.31	\$6.01	\$27.32	\$21.31	\$6.01	\$27.32	\$21.31	\$6.01
	S	Previous Year	\$27.32	\$21.31	\$6.01	\$27.32	\$21.31	\$6.01	\$27.32	\$21.31	\$6.01
		Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Delta Care w/		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
HN or KSR											
THE OF ROIL		Current Year	\$59.04	\$46.05	\$12.99	\$59.04	\$46.05	\$12.99	\$59.04	\$46.05	\$12.99
	F	Previous Year	\$59.04	\$46.05	\$12.99	\$59.04	\$46.05	\$12.99	\$59.04	\$46.05	\$12.99
	•	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Current Year	\$44.27	\$41.17	\$3.10	\$44.27	\$41.17	\$3.10	\$42.45	\$41.60	\$0.85
	s	Previous Year	\$44.27	\$41.17	\$3.10	\$42.45	\$41.60	\$0.85	\$42.45	\$41.60	\$0.85
	3	Inc. in \$	\$0.00	\$0.00	\$0.00	\$1.82	-\$0.43	\$2.25	\$0.00	\$0.00	\$0.00
Delta Premier		Inc. in %	0.00%	0.00%	0.00%	4.29%	-1.03%	264.71%	0.00%	0.00%	0.00%
w/ CCHP											
w/ cchr		Current Year	\$100.00	\$93.00	\$7.00	\$100.00	\$93.00	\$7.00	\$95.63	\$93.72	\$1.91
	F	Previous Year	\$100.00	\$93.00	\$7.00	\$95.63	\$93.72	\$1.91	\$95.63	\$93.72	\$1.91
		Inc. in \$	\$0.00	\$0.00	\$0.00	\$4.37	-\$0.72	\$5.09	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	4.57%	-0.77%	266.49%	0.00%	0.00%	0.00%
		Current Year	\$27.32	\$25.41	\$1.91	\$27.32	\$25.41	\$1.91	\$27.32	\$26.77	\$0.55
	S	Previous Year	\$27.32	\$25.41	\$1.91	\$27.32	\$26.77	\$0.55	\$27.32	\$26.77	\$0.55
	3	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	-\$1.36	\$1.36	\$0.00	\$0.00	\$0.00
Dolto Coro/		Inc. in %	0.00%	0.00%	0.00%	0.00%	-5.08%	247.27%	0.00%	0.00%	0.00%
Delta Care w/											
ССНР		Current Year	\$59.04	\$54.91	\$4.13	\$59.04	\$54.91	\$4.13	\$59.04	\$57.86	\$1.18
	_	Previous Year	\$59.04	\$54.91	\$4.13	\$59.04	\$57.86	\$1.18	\$59.04	\$57.86	\$1.18
	F	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	-\$2.95	\$2.95	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	-5.10%	250.00%	0.00%	0.00%	0.00%

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
				2011			2010			2009	
		Current Year	\$44.27	\$43.35	\$0.92	\$44.27	\$43.35	\$0.92	\$42.45	\$42.44	\$0.01
	s	Previous Year	\$44.27	\$43.35	\$0.92	\$42.45	\$42.44	\$0.01	\$42.45	\$42.44	\$0.01
	3	Inc. in \$	\$0.00	\$0.00	\$0.00	\$1.82	\$0.91	\$0.91	\$0.00	\$0.00	\$0.00
Delta Premier		Inc. in %	0.00%	0.00%	0.00%	4.29%	2.14%	9100.00%	0.00%	0.00%	0.00%
Only		Current Year	\$100.00	\$97.81	\$2.19	\$100.00	\$97.81	\$2.19	\$95.63	\$95.62	\$0.01
	F	Previous Year	\$100.00	\$97.81	\$2.19	\$95.63	\$95.62	\$0.01	\$95.63	\$95.62	\$0.01
	ļ	Inc. in \$	\$0.00	\$0.00	\$0.00	\$4.37	\$2.19	\$2.18	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	4.57%	2.29%	21800.00%	0.00%	0.00%	0.00%
		Current Year	\$27.32	\$27.31	\$0.01	\$27.32	\$27.31	\$0.01	\$27.32	\$27.31	\$0.01
	s	Previous Year	\$27.32	\$27.31	\$0.01	\$27.32	\$27.31	\$0.01	\$27.32	\$27.31	\$0.01
	3	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Delta Care Only											
		Current Year	\$59.04	\$59.03	\$0.01	\$59.04	\$59.03	\$0.01	\$59.04	\$59.03	\$0.01
	F	Previous Year	\$59.04	\$59.03	\$0.01	\$59.04	\$59.03	\$0.01	\$59.04	\$59.03	\$0.01
	וי	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
			rremium	2008		rremium	2007		ricilium	2006	
		Current Year	\$516.42	\$506.09	\$10.33	\$467.35	\$458.00	\$9.35	\$425.25	\$416.75	\$8.50
	s	Previous Year	\$467.35	\$458.00	\$9.35	\$425.25	\$416.75	\$8.50	\$383.11	\$375.45	\$7.66
	3	Inc. in \$	\$49.07	\$48.09	\$0.98	\$42.10	\$41.25	\$0.85	\$42.14	\$41.30	\$0.84
		Inc. in %	10.50%	10.50%	10.48%	9.90%	9.90%	10.00%	11.00%	11.00%	10.97%
CCHP A											
		Current Year	\$1,230.38	\$1,205.77	\$24.61	\$1,113.47	\$1,091.20	\$22.27	\$1,013.17	\$992.91	\$20.26
	F	Previous Year	\$1,113.47	\$1,091.20	\$22.27	\$1,013.17	\$992.91	\$20.26	\$912.77	\$894.51	\$18.26
	-	Inc. in \$	\$116.91	\$114.57	\$2.34	\$100.30	\$98.29	\$2.01	\$100.40	\$98.40	\$2.00
		Inc. in %	10.50%	10.50%	10.51%	9.90%	9.90%	9.92%	11.00%	11.00%	10.95%
		Current Year	\$569.72	\$512.75	\$56.97	\$515.58	\$464.02	\$51.56	\$469.14	\$422.23	\$46.91
	s	Previous Year	\$515.58	\$464.02	\$51.56	\$469.14	\$422.23	\$46.91	\$422.65	\$380.39	\$42.26
	3	Inc. in \$	\$54.14	\$48.73	\$5.41	\$46.44	\$41.79	\$4.65	\$46.49	\$41.84	\$4.65
		Inc. in %	10.50%	10.50%	10.49%	9.90%	9.90%	9.91%	11.00%	11.00%	11.00%
ССНР В											
		Current Year	\$1,353.74	\$1,218.37	\$135.37	\$1,225.10	\$1,102.59	\$122.51	\$1,114.74	\$1,003.27	\$111.47
	F	Previous Year	\$1,225.10	\$1,102.59	\$122.51	\$1,114.74	\$1,003.27	\$111.47	\$1,004.27	\$903.84	\$100.43
	-	Inc. in \$	\$128.64	\$115.78	\$12.86	\$110.36	\$99.32	\$11.04	\$110.47	\$99.43	\$11.04
		Inc. in %	10.50%	10.50%	10.50%	9.90%	9.90%	9.90%	11.00%	11.00%	10.99%
		Current Year	\$598.09	\$478.47	\$119.62	\$577.81	\$462.25	\$115.56	\$537.65	\$430.12	\$107.53
	s	Previous Year	\$577.81	\$462.25	\$115.56	\$537.65	\$430.12	\$107.53	\$461.50	\$369.20	\$92.30
	3	Inc. in \$	\$20.28	\$16.22	\$4.06	\$40.16	\$32.13	\$8.03	\$76.15	\$60.92	\$15.23
		Inc. in %	3.51%	3.51%	3.51%	7.47%	7.47%	7.47%	16.50%	16.50%	16.50%
HN HMO A											
		Current Year	\$1,467.14	\$1,173.71	\$293.43	\$1,417.39	\$1,133.91	\$283.48	\$1,318.87	\$1,055.10	\$263.77
	F	Previous Year	\$1,417.39	\$1,133.91	\$283.48	\$1,318.87	\$1,055.10	\$263.77	\$1,132.08	\$905.66	\$226.42
	-	Inc. in \$	\$49.75	\$39.80	\$9.95	\$98.52	\$78.81	\$19.71	\$186.79	\$149.44	\$37.35
		Inc. in %	3.51%	3.51%	3.51%	7.47%	7.47%	7.47%	16.50%	16.50%	16.50%
		Current Year									
	s	Previous Year									
	3	Inc. in \$									
		Inc. in %									
HN HMO B			N	lot Applicable		N	lot Applicable		N	ot Applicable	
		Current Year									
	١.	Previous Year									
	F	Inc. in \$									
		Inc. in %									

			Monthly Premium	County 2008	Employee	Monthly Premium	County 2007	Employee	Monthly Premium	County 2006	Employee
		Current Year	\$832.24	\$487.20	\$345.04	\$756.51	\$449.33	\$307.18	\$656.75	\$399.45	\$257.30
	s	Previous Year	\$756.51	\$449.33	\$307.18	\$656.75	\$399.45	\$257.30	\$714.25	\$428.20	\$286.05
	1	Inc. in \$	\$75.73	\$37.87	\$37.86	\$99.76	\$49.88	\$49.88	-\$57.50	-\$28.75	-\$28.75
		Inc. in %	10.01%	8.43%	12.33%	15.19%	12.49%	19.39%	-8.05%	-6.71%	-10.05%
HN PPO A											
		Current Year	\$1,977.04	\$1,157.37	\$819.67	\$1,797.15	\$1,067.42	\$729.73	\$1,560.15	\$948.92	\$611.23
	F	Previous Year	\$1,797.15	\$1,067.42	\$729.73	\$1,560.15	\$948.92	\$611.23	\$1,696.75	\$1,017.22	\$679.53
	•	Inc. in \$	\$179.89	\$89.95	\$89.94	\$237.00	\$118.50	\$118.50	-\$136.60	-\$68.30	-\$68.30
		Inc. in %	10.01%	8.43%	12.33%	15.19%	12.49%	19.39%	-8.05%	-6.71%	-10.05%
		Current Year									
	s	Previous Year									
		Inc. in \$									
		Inc. in %									
HN PPO B	-	-	N	ot Applicable		N	ot Applicable		N	lot Applicable	
		Current Year									
	F	Previous Year									
		Inc. in \$									
		Inc. in %	4		4	4		4	4	4	
		Current Year	\$499.70	\$399.76	\$99.94	\$475.57	\$380.46	\$95.11	\$451.77	\$361.42	\$90.35
	s	Previous Year	\$475.57	\$380.46	\$95.11	\$451.77	\$361.42	\$90.35	\$407.68	\$326.14	\$81.54
		Inc. in \$	\$24.13	\$19.30	\$4.83	\$23.80	\$19.04	\$4.76	\$44.09	\$35.28	\$8.81
		Inc. in %	5.07%	5.07%	5.08%	5.27%	5.27%	5.27%	10.81%	10.82%	10.80%
KSR A			4		4	4		4	4	4	4
		Current Year	\$1,154.29	\$923.43	\$230.86	\$1,108.07	\$886.46	\$221.61	\$1,052.62	\$842.10	\$210.52
	F	Previous Year	\$1,108.07	\$886.46	\$221.61	\$1,052.62	\$842.10	\$210.52	\$949.90	\$759.92	\$189.98
		Inc. in \$	\$46.22	\$36.97	\$9.25	\$55.45	\$44.36	\$11.09	\$102.72	\$82.18	\$20.54
		Inc. in %	4.17%	4.17%	4.17%	5.27%	5.27%	5.27%	10.81%	10.81%	10.81%
		Current Year									
	S	Previous Year									
		Inc. in \$									
KSR B		Inc. in %	N.I.	ot Applicable		N.	ot Applicable			lot Applicable	
NON D	_	Current Year	IN	от Аррисавіе		IN	ot Applicable		IN	ot Applicable	
		Previous Year									
	F										
		Inc. in \$									
		Inc. in %									

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee
		2	Ć 42. 45	2008	60.24	644.24	2007	¢0.00		2006	
		Current Year	\$42.45	\$33.11	\$9.34	\$41.34	\$32.25	\$9.09			
	s	Previous Year	\$41.34	\$32.25	\$9.09	\$39.64	\$30.92	\$8.72			
		Inc. in \$	\$1.11	\$0.86	\$0.25	\$1.70	\$1.33	\$0.37			
Delta Premier		Inc. in %	2.69%	2.67%	2.75%	4.29%	4.30%	4.24%			
w/ HN or KSR										To Be Added	
w, me or non		Current Year	\$95.63	\$74.59	\$21.04	\$92.97	\$72.52	\$20.45			
	F	Previous Year	\$92.97	\$72.52	\$20.45	\$89.14	\$69.53	\$19.61			
	'	Inc. in \$	\$2.66	\$2.07	\$0.59	\$3.83	\$2.99	\$0.84			
		Inc. in %	2.86%	2.85%	2.89%	4.30%	4.30%	4.28%			
		Current Year	\$27.32	\$21.31	\$6.01	\$27.32	\$21.31	\$6.01			
	s	Previous Year	\$27.32	\$21.31	\$6.01	\$27.32	\$21.31	\$6.01			
	,	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Delta Care w/		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
•										To Be Added	
HN or KSR		Current Year	\$59.04	\$46.05	\$12.99	\$59.04	\$46.05	\$12.99			
	_	Previous Year	\$59.04	\$46.05	\$12.99	\$59.04	\$46.05	\$12.99			
	F	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
		Current Year	\$42.45	\$41.60	\$0.85	\$41.34	\$40.51	\$0.83			
	s	Previous Year	\$41.34	\$40.51	\$0.83	\$39.64	\$38.85	\$0.79			
	5	Inc. in \$	\$1.11	\$1.09	\$0.02	\$1.70	\$1.66	\$0.04			
		Inc. in %	2.69%	2.69%	2.41%	4.29%	4.27%	5.06%			
Delta Premier										To Be Added	
w/ CCHP		Current Year	\$95.63	\$93.72	\$1.91	\$92.97	\$91.11	\$1.86			
	_	Previous Year	\$92.97	\$91.11	\$1.86	\$89.14	\$87.36	\$1.78			
	F	Inc. in \$	\$2.66	\$2.61	\$0.05	\$3.83	\$3.75	\$0.08			
		Inc. in %	2.86%	2.86%	2.69%	4.30%	4.29%	4.49%			
		Current Year	\$27.32	\$26.77	\$0.55	\$27.32	\$26.77	\$0.55			
		Previous Year	\$27.32	\$26.77	\$0.55	\$27.32	\$26.77	\$0.55			
	S	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Delta Care w/			2.22.3		5.5576	2.22,0	2.22.0	2.2270		To Be Added	
ССНР		Current Year	\$59.04	\$57.86	\$1.18	\$59.04	\$57.86	\$1.18			
		Previous Year	\$59.04	\$57.86	\$1.18	\$59.04	\$57.86	\$1.18			
	F	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
		inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			

			Monthly	County	Employee	Monthly	County	Employee	Monthly	County	Employee
			Premium	,	. ,	Premium	,	. ,	Premium		
				2008			2007			2006	
		Current Year	\$42.45	\$42.44	\$0.01	\$41.34	\$41.33	\$0.01			
	s	Previous Year	\$41.34	\$41.33	\$0.01	\$39.64	\$39.63	\$0.01			
	3	Inc. in \$	\$1.11	\$1.11	\$0.00	\$1.70	\$1.70	\$0.00			
Dalta Bransian		Inc. in %	2.69%	2.69%	0.00%	4.29%	4.29%	0.00%			
Delta Premier										To Be Added	
Only		Current Year	\$95.63	\$95.62	\$0.01	\$92.97	\$92.96	\$0.01			
	F	Previous Year	\$92.97	\$92.96	\$0.01	\$89.14	\$89.13	\$0.01			
	Г	Inc. in \$	\$2.66	\$2.66	\$0.00	\$3.83	\$3.83	\$0.00			
		Inc. in %	2.86%	2.86%	0.00%	4.30%	4.30%	0.00%			
		Current Year	\$27.32	\$27.31	\$0.01	\$27.32	\$27.31	\$0.01			
	s	Previous Year	\$27.32	\$27.31	\$0.01	\$27.32	\$27.31	\$0.01			
	3	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Delta Care Only										To Be Added	
		Current Year	\$59.04	\$59.03	\$0.01	\$59.04	\$59.03	\$0.01			
	F	Previous Year	\$59.04	\$59.03	\$0.01	\$59.04	\$59.03	\$0.01			
	_ r	Inc. in \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		Inc. in %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			

			Monthly	County	Employee	Monthly	County	Employee	Monthly	County	Employee
			Premium	•		Premium	•		Premium	•	
				2005	4	4	2004	40.00	40	2003	4000
		Current Year	\$383.11	\$375.45	\$7.66	\$341.00	\$334.18	\$6.82	\$315.74	\$309.43	\$6.31
	s	Previous Year	\$341.00	\$334.18	\$6.82	\$315.74	\$309.43	\$6.31		\$249.85	\$5.10
		Inc. in \$	\$42.11	\$41.27	\$0.84	\$25.26	\$24.75	\$0.51	\$60.79	\$59.58	\$1.21
		Inc. in %	12.35%	12.35%	12.32%	8.00%	8.00%	8.08%	23.84%	23.85%	23.73%
CCHP A											
		Current Year	\$912.77	\$894.51	\$18.26	\$828.50	\$811.93	\$16.57	\$767.13	\$751.79	\$15.34
	F	Previous Year	\$828.50	\$811.93	\$16.57	\$767.13	\$751.79	\$15.34	\$667.89	\$654.53	\$13.36
	•	Inc. in \$	\$84.27	\$82.58	\$1.69	\$61.37	\$60.14	\$1.23	\$99.24	\$97.26	\$1.98
		Inc. in %	10.17%	10.17%	10.20%	8.00%	8.00%	8.02%	14.86%	14.86%	14.82%
		Current Year	\$422.65	\$380.39	\$42.26	\$376.20	\$338.58	\$37.62		\$313.50	\$34.83
	s	Previous Year	\$376.20	\$338.58	\$37.62	\$348.33	\$313.50	\$34.83	\$283.04	\$254.74	\$28.30
	,	Inc. in \$	\$46.45	\$41.81	\$4.64	\$27.87	\$25.08	\$2.79	\$65.29	\$58.76	\$6.53
		Inc. in %	12.35%	12.35%	12.33%	8.00%	8.00%	8.01%	23.07%	23.07%	23.07%
ССНР В											
		Current Year	\$1,004.27	\$903.84	\$100.43	\$911.55	\$820.40	\$91.15	\$844.03	\$759.63	\$84.40
	F	Previous Year	\$911.55	\$820.40	\$91.15	\$844.03	\$759.63	\$84.40	\$736.77	\$663.09	\$73.68
	·	Inc. in \$	\$92.72	\$83.44	\$9.28	\$67.52	\$60.77	\$6.75	\$107.26	\$96.54	\$10.72
		Inc. in %	10.17%	10.17%	10.18%	8.00%	8.00%	8.00%	14.56%	14.56%	14.55%
		Current Year	\$461.50	\$369.20	\$92.30	\$386.08	\$308.86	\$77.22	\$340.43	\$272.34	\$68.09
	s	Previous Year	\$386.08	\$308.86	\$77.22	\$340.43	\$272.34	\$68.09	\$282.94	\$226.35	\$56.59
	,	Inc. in \$	\$75.42	\$60.34	\$15.08	\$45.65	\$36.52	\$9.13	\$57.49	\$45.99	\$11.50
		Inc. in %	19.53%	19.54%	19.53%	13.41%	13.41%	13.41%	20.32%	20.32%	20.32%
HN HMO A											
		Current Year	\$1,132.08	\$905.66	\$226.42	\$947.08	\$757.66	\$189.42	\$835.09	\$668.07	\$167.02
	F	Previous Year	\$947.08	\$757.66	\$189.42	\$835.09	\$668.07	\$167.02	\$694.06	\$555.25	\$138.81
		Inc. in \$	\$185.00	\$148.00	\$37.00	\$111.99	\$89.59	\$22.40	\$141.03	\$112.82	\$28.21
		Inc. in %	19.53%	19.53%	19.53%	13.41%	13.41%	13.41%	20.32%	20.32%	20.32%
		Current Year									
	s	Previous Year									
	٦	Inc. in \$									
		Inc. in %									
HN HMO B			N	lot Applicable		N	lot Applicable		N	lot Applicable	
		Current Year									
	F	Previous Year									
		Inc. in \$									
		Inc. in %									

			Monthly Premium	County 2005	Employee	Monthly Premium	County 2004	Employee	Monthly Premium	County 2003	Employee
		Current Year	\$714.25	\$428.20	\$286.05	\$767.66	\$454.91	\$312.75	\$853.30	\$497.79	\$355.51
	s	Previous Year	\$767.66	\$454.91	\$312.75	\$853.30	\$497.79	\$355.51	\$709.30	\$425.72	\$283.58
	'	Inc. in \$	-\$53.41	-\$26.71	-\$26.70	-\$85.64	-\$42.88	-\$42.76	\$144.00	\$72.07	\$71.93
		Inc. in %	-6.96%	-5.87%	-8.54%	-10.04%	-8.61%	-12.03%	20.30%	16.93%	25.36%
HN PPO A											
		Current Year	\$1,696.75	\$1,017.22	\$679.53						
	F	Previous Year	\$1,823.64	\$1,080.67	\$742.97						
		Inc. in \$	-\$126.89	-\$63.45	-\$63.44						
		Inc. in %	-6.96%	-5.87%	-8.54%	-10.05%	-8.61%	-12.06%	20.32%	16.93%	25.41%
		Current Year									
	S	Previous Year									
		Inc. in \$				2004 2003 36.05 \$767.66 \$454.91 \$312.75 \$853.30 \$497.79 \$355.51 \$709.30 \$425.72 \$283.58 \$456.70 -\$85.64 -\$42.88 -\$42.76 \$144.00 \$72.07 \$71.93 \$.546 \$-10.04% -8.61% -12.03% 20.30% 16.93% 25.36% 25.					
HN PPO B	<u> </u>	Inc. in %	N.	Not Applicable Not Applicable							
HIN PPO B	_	Current Year	IN	ot Applicable		IN	ot Applicable		IN	ot Applicable	
		Previous Year									
	F	Inc. in \$									
		Inc. in %									
		Current Year	\$407.68	\$326.14	\$ 21 5 <i>1</i>	\$360 51	\$205.61	\$73.90	\$320.60	\$256.48	\$64.12
		Previous Year	\$369.51	\$295.61	-						
	S	Inc. in \$	\$38.17	\$30.53				*			
		Inc. in %	10.33%	10.33%	10.34%						
KSR A	<u> </u>	1110: 111 70	10.3370	10.5570	10.5 170	13.2070	13.2070	13.2370	23.1770	23.1770	23.1070
		Current Year	\$949.90	\$759.92	\$189.98	\$860.95	\$688.76	\$172.19	\$746.99	\$597.59	\$149.40
		Previous Year	\$860.95	\$688.76	\$172.19						
	F	Inc. in \$	\$88.95	\$71.16	\$17.79	•	•				
		Inc. in %	10.33%	10.33%	10.33%	15.26%	15.26%	15.25%	25.17%	25.17%	25.17%
		Current Year									
	s	Previous Year									
	3	Inc. in \$									
		Inc. in %									
KSR B			N	ot Applicable		N	ot Applicable		N	ot Applicable	
		Current Year									
	l _F	Previous Year									
	[Inc. in \$									
		Inc. in %									

			Monthly Premium	County 2005	Employee	Monthly Premium	County 2004	Employee	Monthly Premium	County 2003	Employee
Delta Premier w/ HN or KSR	S	Current Year Previous Year Inc. in \$ Inc. in % Current Year Previous Year Inc. in \$ Inc. in %		To Be Added			To Be Added			To Be Added	
Delta Care w/ HN or KSR	S	Current Year Previous Year Inc. in \$ Inc. in % Current Year Previous Year Inc. in \$ Inc. in \$ Inc. in \$		To Be Added			To Be Added			To Be Added	
Delta Premier w/ CCHP	S F	Current Year Previous Year Inc. in \$ Inc. in % Current Year Previous Year Inc. in \$ Inc. in %		To Be Added			To Be Added			To Be Added	
Delta Care w/ CCHP	S	Current Year Previous Year Inc. in \$ Inc. in % Current Year Previous Year Inc. in \$ Inc. in %		To Be Added			To Be Added			To Be Added	

			Monthly Premium	County 2005	Employee	Monthly Premium	County 2004	Employee	Monthly Premium	County 2003	Employee		
Delta Premier	s	Current Year Previous Year Inc. in \$ Inc. in %		To Be Added		To Re Added							
Delta Premier Only	F	Current Year Previous Year Inc. in \$ Inc. in %		то ве Аааеа			To Be Added		To Be Added				
Delta Care Only	S	Current Year Previous Year Inc. in \$ Inc. in %		To Be Added			To Be Added			To Be Added			
	F	Current Year Previous Year Inc. in \$ Inc. in %		7 - 20 7 10 300									

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee			
			Premium	2002		Premium	2001		Premium	2000			2000 - 2014	
		Current Year	\$254.95	\$249.85	\$5.10	\$227.63	\$223.08	\$4.55	\$201.44	\$197.41	\$4.03	\$411.33	\$312.51	\$98.82
	s	Previous Year	\$227.63	\$223.08	\$4.55	\$201.44	\$197.41	\$4.03				204.19%	158.31%	2452.11%
	3	Inc. in \$	\$27.32	\$26.77	\$0.55	\$26.19	\$25.67	\$0.52				13.61%	10.55%	163.47%
		Inc. in %	12.00%	12.00%	12.09%	13.00%	13.00%	12.90%						
CCHP A														
		Current Year	\$667.89	\$654.53	\$13.36	\$596.33	\$584.40	\$11.93	\$527.73	\$517.18	\$10.55	\$932.23	\$697.72	\$234.51
	F	Previous Year	\$596.33	\$584.40	\$11.93	\$527.73	\$517.18	\$10.55				176.65%	134.91%	2222.84%
	-	Inc. in \$	\$71.56	\$70.13	\$1.43	\$68.60	\$67.22	\$1.38				11.78%	8.99%	148.19%
		Inc. in %	12.00%	12.00%	11.99%	13.00%	13.00%	13.08%						
		Current Year	\$283.04	\$254.74	\$28.30	\$252.74	\$227.47	\$25.27	\$223.64	\$201.28	\$22.36	\$455.63	\$327.22	\$128.41
	s	Previous Year	\$252.74	\$227.47	\$25.27	\$223.64	\$201.28	\$22.36				203.73%	162.57%	574.28%
	1	Inc. in \$	\$30.30	\$27.27	\$3.03	\$29.10	\$26.19	\$2.91				13.58%	10.84%	38.29%
		Inc. in %	11.99%	11.99%	11.99%	13.01%	13.01%	13.01%						
ССНР В														
		Current Year	\$736.77	\$663.09	\$73.68	\$657.83	\$592.05	\$65.78	\$582.15	\$523.94	\$58.21	\$1,031.91	\$731.85	\$300.06
	l F	Previous Year	\$657.83	\$592.05	\$65.78	\$582.15	\$523.94	\$58.21				177.26%	139.68%	515.48%
	-	Inc. in \$	\$78.94	\$71.04	\$7.90	\$75.68	\$68.11	\$7.57				11.82%	9.31%	34.37%
		Inc. in %	12.00%	12.00%	12.01%	13.00%	13.00%	13.00%						
		Current Year	\$282.94	\$226.35	\$56.59	7	\$184.89	\$46.22	\$214.38	\$171.50	\$42.88	\$853.02	\$456.29	\$396.73
	s	Previous Year	\$231.11	\$184.89	\$46.22	•	\$171.50	\$42.88				397.90%	266.06%	925.22%
	ľ	Inc. in \$	\$51.83	\$41.46	\$10.37		\$13.39	\$3.34				26.53%	17.74%	61.68%
		Inc. in %	22.43%	22.42%	22.44%	7.80%	7.81%	7.79%						
HN HMO A														
		Current Year	\$694.06	\$555.25	\$138.81		\$453.53	\$113.38	\$525.89	\$420.71	\$105.18	\$2,092.54	\$1,119.31	\$973.23
	l F	Previous Year	\$566.91	\$453.53	\$113.38		\$420.71	\$105.18				397.90%	266.05%	925.30%
		Inc. in \$	\$127.15	\$101.72	\$25.43	\$41.02	\$32.82	\$8.20				26.53%	17.74%	61.69%
		Inc. in %	22.43%	22.43%	22.43%	7.80%	7.80%	7.80%						
		Current Year										\$24.04	\$0.00	\$24.04
	s	Previous Year										2.96%	0.00%	13.05%
		Inc. in \$										0.99%	0.00%	4.35%
]		Inc. in %												
ни нмо в			N	ot Applicable		N	ot Applicable		N	lot Applicable				
		Current Year										\$58.96	\$0.00	\$58.96
	F	Previous Year										2.96%	0.00%	13.05%
		Inc. in \$										0.99%	0.00%	4.35%
		Inc. in %												

			Monthly	County	Employee	Monthly	County	Employee	Monthly	County	Employee			
			Premium	2002		Premium	2001		Premium	2000			2000 - 2014	
		Current Year	\$709.30	\$425.72	\$283.58	\$579.35	\$360.75	\$218.60	\$519.13	\$330.64	\$188.49	\$846.30	\$273.96	\$572.34
	s	Previous Year	\$579.35	\$360.75	\$218.60	\$519.13	\$330.64	\$188.49				163.02%	82.86%	303.64%
	٦	Inc. in \$	\$129.95	\$64.97	\$64.98	\$60.22	\$30.11	\$30.11				10.87%	5.52%	20.24%
		Inc. in %	22.43%	18.01%	29.73%	11.60%	9.11%	15.97%						
HN PPO A			4	4		4		4		4	4	4	4	4
		Current Year	\$1,685.00	\$1,011.34	\$673.66	\$1,376.30	\$856.99	\$519.31	\$1,233.24	\$785.46	\$447.78		\$650.79	\$1,359.66
	F	Previous Year	\$1,376.30	\$856.99	\$519.31	\$1,233.24	\$785.46	\$447.78				163.02%	82.85%	303.64%
		Inc. in \$ Inc. in %	\$308.70 22.43%	\$154.35 18.01%	\$154.35 29.72%	\$143.06 11.60%	\$71.53 9.11%	\$71.53 15.97%				10.87%	5.52%	20.24%
		Current Year	22.43/0	10.01/0	23.72/0	11.00%	9.11/0	13.97/6				\$232.43	\$0.00	\$232.43
		Previous Year										23.07%	0.00%	57.67%
	S	Inc. in \$										7.69%	0.00%	19.22%
		Inc. in %										7.0570	0.0070	1312170
HN PPO B			N	ot Applicable		N	ot Applicable		N	lot Applicable				
		Current Year										\$552.14	\$0.00	\$552.14
	F	Previous Year										23.07%	0.00%	57.66%
	·	Inc. in \$										7.69%	0.00%	19.22%
		Inc. in %												
		Current Year	\$256.13	\$204.90	\$51.23		\$184.74	\$46.19	\$216.67	\$173.34	\$43.33	\$551.80	\$305.57	\$246.23
	s	Previous Year	\$230.93	\$184.74	\$46.19		\$173.34	\$43.33				254.67%	176.28%	568.27%
		Inc. in \$	\$25.20	\$20.16 10.91%	\$5.04	\$14.26 6.58%	\$11.40 6.58%	\$2.86				16.98%	11.75%	37.88%
KSR A		Inc. in %	10.91%	10.91%	10.91%	0.58%	0.58%	6.60%						
KSK A		Current Year	\$596.78	\$477.42	\$119.36	\$538.06	\$430.45	\$107.61	\$504.85	\$403.88	\$100.97	\$1,285.67	\$711.96	\$573.71
		Previous Year	\$538.06	\$430.45	\$117.50	\$504.85	\$403.88	\$107.01	7504.05	Ç403.00	\$100.57	254.66%	176.28%	568.20%
	F	Inc. in \$	\$58.72	\$46.97	\$11.75	\$33.21	\$26.57	\$6.64				16.98%	11.75%	37.88%
		Inc. in %	10.91%	10.91%	10.92%	6.58%	6.58%	6.58%						
		Current Year										\$67.94	\$0.00	\$67.94
	s	Previous Year										11.17%	0.00%	52.59%
	"	Inc. in \$										3.72%	0.00%	17.53%
		Inc. in %												
KSR B			N	ot Applicable		N	ot Applicable		N	lot Applicable				
		Current Year										\$158.31	\$0.00	\$158.31
	F	Previous Year										11.17%	0.00%	52.59%
		Inc. in \$										3.72%	0.00%	17.53%
		Inc. in %												

			Monthly Premium	County	Employee	Monthly Premium	County	Employee	Monthly Premium	County	Employee			
			Fielillalli	2002		Freiiliuiii	2001		Freimain	2000		2	000 - 2014	
		Current Year										\$2.93	\$1.77	\$1.16
	s	Previous Year										7.09%	5.49%	12.76%
		Inc. in \$										0.89%	0.69%	1.60%
Delta Premier		Inc. in %		T- D- A-1-1-1		To Be Added				To Be Added				
w/ HN or KSR		Current Year		To Be Added			то ве Аааеа			то ве чааеа		\$7.03	¢4.2E	\$2.78
		Previous Year										7.56%	\$4.25 5.86%	13.59%
	F	Inc. in \$										0.95%	0.73%	1.70%
		Inc. in %										0.5570	017070	21,7070
		Current Year										\$1.74	\$0.00	\$1.74
	s	Previous Year										6.37%	0.00%	28.95%
	'	Inc. in \$ Inc. in %									0.00%	3.62%		
Delta Care w/	Delta Care w/													
HN or KSR	C			To Be Added			To Be Added			To Be Added		44	4	40
		Current Year									\$3.77	\$0.00	\$3.77	
	F	Previous Year Inc. in \$									6.39% 0.80%	0.00% 0.00%	29.02% 3.63%	
		Inc. in %										0.80%	0.00%	3.03/0
		Current Year										\$2.93	\$0.66	\$2.27
	_	Previous Year										7.09%	1.63%	273.49%
	S	Inc. in \$										0.89%	0.20%	34.19%
Delta Premier		Inc. in %												
w/ CCHP				To Be Added			To Be Added			To Be Added				
,		Current Year										\$7.03	\$1.89	\$5.14
	F	Previous Year										7.56%	2.07%	276.34%
		Inc. in \$ Inc. in %										0.95%	0.26%	34.54%
		Current Year										\$1.74	-\$1.36	\$3.10
		Previous Year										6.37%	-5.08%	563.64%
	S	Inc. in \$										0.80%	-0.64%	70.45%
Delta Care w/		Inc. in %												
CCHP				To Be Added			To Be Added			To Be Added				
CCIIF		Current Year										\$3.77	-\$2.95	\$6.72
	F	Previous Year										6.39%	-5.10%	569.49%
		Inc. in \$										0.80%	-0.64%	71.19%
		Inc. in %												

			Monthly Premium	County 2002	Employee	Monthly Premium	County 2001	Employee	Monthly Premium	County 2000	Employee		2000 - 2014	
Delta Premier Only	s Previo	rent Year ious Year nc. in \$										\$2.93 7.09% 0.89%	\$2.02 4.89% 0.61%	\$0.91 9100.00% 1137.50%
		c. in %		To Be Added			To Be Added			To Be Added		\$7.03	\$4.85	\$2.18
	Current Year Previous Year Inc. in \$ Inc. in %	ious Year nc. in \$										7.56% 0.95%	5.22% 0.65%	21800.00% 2725.00%
Delta Care Only	S Previo	rent Year ious Year nc. in \$ nc. in %										\$1.74 6.37% 0.80%	\$0.00 0.00% 0.00%	\$1.74 17400.00% 2175.00%
	F Previo	rent Year ious Year nc. in \$ nc. in %		To Be Added		To Be Added				To Be Added		\$3.77 6.39% 0.80%	\$0.00 0.00% 0.00%	\$3.77 37700.00% 4712.50%