Project ID	Sponsor	Project Name / Location	Sponsor's Website	Program Outcome / Description	Amount Received in FY 2013/14	FY 2014/15 Staff Recommendation	Amount of CDBG Funds from other CDBG Jurisdictions	Total Cost of Project
	1 General Public Services: Ensistance abuse, hunger, and other is		services are provided to impro-	ve the quality of life and independence for lower-income persons, and ensure acce	ss to programs that promote	prevention and early interve	ention related to a variety	of social concerns
14-01-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Landlord/Tenant Counseling Services Urban County	www.baylegal.org	Provide landford/tenant counseling and legal assistance to 535 lower income Urban County households.	\$55,000	\$55,000	\$30,000	\$324,773
14-02-PS	CCC Service Integration Program 2530 Arnold Drive, Suite 100 Martinez, CA 94553 (925) 646-1202	Service Integration Bay Point Works Community Career Center Bay Point	no website	Operate the Community Career Center in Bay Point to assist 140 residents get a job or improve their position at an existing job.	\$22,000	\$22,000	\$0	\$241,250
14-03-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (610) 412-9290	West Contra Costa County independent Development Account Program (CC MATCH) West County	www.chdcnr.com	Open and service an Individual Development Account (IDA) for 12 lower income families and assist 5 clients save for and acquire a productive asset such as a home, small business or post-secondary education.	\$5,000	\$5,000	\$0	\$128,000
14-04-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Home Equity Preservation Alliance Urban County	www.chdcnr.com	Provide the following services related to foreclosure issues to 140 households: foreclosure counseling and case management including legal advice and representation; one-on-one credit counseling and credit repair; and foreclosure rescue scam and predatory lending education.	\$30,000	\$30,000	\$0	\$195,918
14-05-PS	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Children Sexual Assault Intervention Program Urban County	www.cvsolutions.org	Provide in-depth forensic interview, counseling advocacy, and case management services to 70 child victims of sexual assault and their families to help clients show positive changes in behavior and psychological well being.	\$15,000	\$15,000	\$19,000	\$437,767
14-06-PS	Food Bank of Contra Costa and Solano 4010 Nelson Avenue PO Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program Urban County	www.foodbankccs.org	Provide food to over 7,900 lower income persons.	\$31,500	\$31,500	\$10,000	\$3,415,936
14-07-PS	Monument Crisis Center 1290 Monument Blvd. Suite F Concord, CA 94520 (925) 825-7751	Nutrition and Community Resources for Low Income Seniors and Adults with Disabilities Central County	www.monimentoriescenter.com	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services to 335 Urban County residents.	\$10,000	\$10,000	\$15,000	\$263,327

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14-08-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural/ Senior Family Center North Richmond	www.nhnr.org	Operate and maintain a community center for residents of North Richmond providing nutrition programs, senior services, educational, social and multicultural programs. It is expected that the Center will provide services to at least 400 residents of North Richmond.	\$30,000	\$30,000	\$0	\$165,526
14-09-PS	New Horizons Career Development Center, Inc. 199 Parker Ave. Rodeo, CA 94572 (510) 799-2916	RYSE Dollar and Sense Program West County	www.nawhorizonacdc.com	Provide job readiness education, job training, life skills, and placement services to 195 lower income West County residents who are unemployed or underemployed.	\$25,000	\$25,000	\$0	\$181,000
14-10-PS	Village Community Resource Center 633 Village Dr. Brentwood, CA 94513 (925) 325-6507	Village Community Resource Center Program Support East County	www.communityresourcecenter.homestead	Operate the Afterschool Academy program. A total of 100 unduplicated school- age children will be provided services.	\$13,000	\$13,000	\$0	\$180,507
14-11-PS	YWCA of Contra Costa County 1320 Arnold Drive, Suite 170 Martinez, CA 94553 (925) 372-4213	YWCA Family Empowerment Program Bay Point	www.ywcaccc.org	Provide mental health, physical health, and social/emotional skills training services to 125 families who have children in the YWCA's day care program. At the end of the school year, all children will have passed the Desired Results Development Profile Assessment tool.	\$10,000	\$10,000	\$0	\$20,000
Priority CD-	2 Seniors: Enhance the quality o	f life of senior citizens ar	nd frail elderly, and enable them t	o maintain independence.				
14-12-PS	Contra Costa Senior Legal Services 4006 MacDonald Avenue Richmond, CA 94805 (510) 412-3150	Legal Services for Needy Urban County Seniors Urban County	www.seniorlegalservices.org	Provide free legal advice to 200 seniors resulting in the retention of housing, protection from physical and financial abuse, and consumer and individual rights.	\$10,000	\$10,000	\$11,500	\$439,500
14-13-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 798-8787	Senior Service Network 233 Gregory Lane Pleasant Hill	www.pleasanthillrec.com	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization.	\$10,000	\$10,000	\$0	\$38,928
14-14-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Center Care Management Program Urban County	www.mowsos.org	Provide care management services to 90 Urban County seniors resulting in the resolution of issues affecting health and wellness, quality of life, and ability to live independently.	\$10,000	\$10,000	\$16,000	\$178,271
14-15-PS	Senior Outreach Services of Contra Costa 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Senior Nutrition - Congregate Café Bay Point, Crockett, and Rodeo	www.mowsos.org	Provide hot and nutritious lunches to 200 Urban County seniors resulting in maintained and/or improved health and welfare.	\$10,000	\$10,000	\$5,000	\$230,708

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14-16-PS	West County Adult Day Care 1015 Nevin Avenue, Suite 108 Richmond, CA 94801 (510) 235-6276	Alzheimer's Respite Center West County	www.westcountyadultdaycare.org	Provide day care services six days per week for 23 seniors with Alzheimer's/dementia resulting in retention of housing and delay of institutionalization.	\$15,000	\$15,000	\$0	\$230,708
Priority CD-	3 Youth: Increase opportunities for	or children/youth to be he	ealthy, succeed in school and pre	ppare for productive adulthood.				
14-17-PS	A Place of Learning 315 Orchard Avenue Brentwood, CA 94513 (925) 642-5529	After School Tutoring and Mentoring Program Far East County	www.aplaceoflearning.org	Provide after school mentoring/tutoring services and a summer enrichment program to 60 low-income students resulting in improved academic performance and decision making skills and increased self esteem as measured by pre- and post-participation evaluations and feedback from school staff and parents.	\$10,000	\$10,000	\$0	\$37,012
14-18-PS	East Bay Center for Performing Arts 339 - 11th Street Richmond, CA 94801 (510) 234-5624	After School Outreach Performing Arts Program North Richmond and San Pablo	www.eastbaycenter.org	Provide classes in music, dance, and drama to 140 children living in San Pablo and North Richmond resulting in positive changes to the students self esteem, personal growth and knowledge of the arts measured by evaluations completed by the children, their parents and program staff.	\$7,500	\$7,500	\$0	\$47,500
14-19-PS	Mt. Diablo Unified School District 1266 San Carolos Ave., Room A6 Concord, CA 94518 (925) 691-0351	CARES After School Enrichment Program Bay Point	www.mtdiablocares.org	Provide after school enrichment classes for 700 K-8 students in Bay Point resulting in improved academic performance of 200 students measured through evaluations completed by students, parents and teachers	\$10,000	\$10,000	\$0	\$3,434,660
14-20-PS	YMCA of the East Bay (Fiscal Agent) 2330 Broadway Oakland, CA 94612	James Morehouse Project at El Cerrito High School 540 Ashbury Ave. El Cerrito, CA 94530 West County	www.echscommunityproject.or	Provide comprehensive mental health and student support services to 55 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-	\$9,000	\$9,000	\$0	\$220,300
14-21-PS	RYSE Center 205 41st Street Richmond, CA 94804 (510) 374-3231	RYSE Dollar and Sense Program West County	www.rysecenter.org	Operate the Dollars and Sense Program that supports household financial stability by providing career development and training, job readiness, search and placement assistance to RYSE members. The program will also provide needed academic support and basic skill acquisition that enable youth to maintain long-term financial stability. A total of 105 RYSE members will be provided services during the year.	\$15,000	\$15,000	\$0	\$252,951
14-22-PS	Urban Tilth 855 Meadow View Drive Richmond CA 94806 (510) 243-0122	Verde School Service Learning Project North Richmond	www.urbantilth.org	Provide a service-learning program for 475 students at Verde Elementary School with an after-school market garden program that provides fresh, organic produce to students, parents, and the community; family nutrition support and learning; and the Peace Maker program.	\$15,000	\$15,000	\$0	\$89,970

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	omeless Special Needs: Ensur farmworkers.	e that opportunities and s	services are provided to improve	the quality of life and independence for persons with special needs, such as disab	led persons, victims of dome	estic violence, abused childre	en, persons with HIV/AID	S, illiterate adults,
14-23-PS	Court Appointed Special Advocates 2020 N. Broadway, Suite 204 Walnut Creek, CA 94596 (925) 256-7284	Children At Risk Urban County	www.cccocasa.org	Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	\$18,000	\$18,000	\$8,766	\$582,399
14-24-PS	Lions Blind Center of Diablo Valley 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired Urban County	no website	Provide in-home independent living skills instruction and training to 40 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.	\$10,000	\$10,000	\$17,500	\$504,542
14-25-PS	Ombudsman Services of Contra Costa 1601 Sutter Street, Suite A Concord, CA 94520-2621 (925)685-2070	Ombudsman Services of Contra Costa Urban County	www.ccombudsman.org	Provide advocacy services to 775 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	\$10,000	\$10,000	\$10,000	\$315,665
14-26-PS	Rainbow Community Center of Contra Costa 3024 Willow Pass Road Concord, CA 94553 (925) 692-0090	Kind Hearts Community Support Program	www.rainbowcc.org	Provide home/friendly visitor services and wellness calls to 54 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.	\$10,000	\$10,000	\$6,894	\$74,751
CD-5 Fair H	ousing: Continue to promote fair	housing activities and at	ffirmatively further fair housing.					
14-27-PS	Bay Area Legal Aid 1025 MacDonald Ave. Richmond, CA 94801 (510) 903-2612	Fair Housing Services Urban County	www.baylegal.org	All cases of alleged housing discrimination will be investigated. It is expected that at least 40 households will be provided fair housing counseling services.	\$24,000	\$24,000	\$30,000	\$84,290

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H-1 Homele:	ss: Assist the homeless and those	e at risk of becoming hon	neless by providing emergency, t	ransitional, and permanent affordable housing with appropriate supportive service	15.			
14-28-PS	Anka Behavioral Health, Inc. 1875 Willow Pass Road, #300 Concord, CA 94520 (925) 825-4700	HOPE Plus Urban County	www.ankabhs.org	Provide 480 homeless Urban County clients suffering from mental health and substance abuse disorders with access to integrated health, mental health and substance abuse services and to living environments which support their recovery.	\$10,000	\$10,000	\$5,000	\$134,704
14-29-PS	Contra Costa Crisis Center PO Box 3364 Walnut Creek, CA 94598 (925) 939-1916	24-Hour Homeless Hotline & Emergency Shelter Program Urban County	www.crisis-center.org	Provide information and referrals to 2,000 Urban County residents including homeless persons, abuse children, seniors, battered spouses, persons with HIV/AIDS and the disabled.	\$18,000	\$18,000	\$16,767	\$472,790
14-30-PS	Contra Costa County Health Services 597 Center Avenue, Suite 335 Martinez, CA 94553 (925) 313-6737	Adult Interim Housing Program 2047-A Arnold Industrial Drive, Concord Urban County	www.cchealth.org/groups/hom eless	Provide shelter and supportive services to 175 homeless men and women to help them regain housing.	\$62,056	\$62,056	\$21,835	\$2,056,280
14-31-PS	Loaves & Fishes of Contra Costa PO Box 3335 Danville, CA 94526 (925)837-8758		www.loavesandfishesofcontracosta.org	Provide emergency food assistance to 500 people, resulting in improved nutrition.	\$15,000	\$15,000	\$0	\$254,493
14-32-PS	Shelter Inc. of Contra Costa County 1815 Arnold Drive Martinez, CA 94553 (925) 335-0698	Homeless Prevention Program Urban County	www.shelterincofccc.org	Provide homelessness prevention and rapid rehousing services to 124 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	\$43,595	\$26,675	\$26,690	\$425,30 0
	1			Totals	\$588,651	\$571,731	\$249,952	\$ 15,659,732