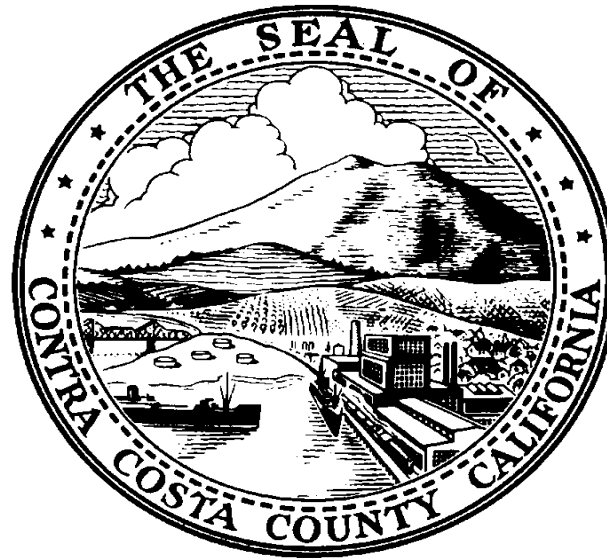


**COUNTY OF CONTRA COSTA  
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY  
PROPERTY TAX REVENUE**

**Fiscal Year 2015-2016**

**Robert Campbell  
Auditor-Controller**

# 2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		660,783,145	51,478,372	3,969,939	716,231,456	90,445,508	25,587,816	5,207,896	121,241,220	594,990,236	5,949,902.36
	TOTAL CONCORD INCREMENT		1,683,518,844	183,027,487	0	1,866,546,331	269,943,205	65,478,293	4,164,320	339,585,818	1,526,960,513	15,269,605.13
	TOTAL EL CERRITO INCREMENT		679,719,364	34,648,031	0	714,367,395	76,527,370	11,517,552	4,901,470	92,946,392	621,421,003	6,214,210.03
	TOTAL HERCULES INCREMENT		1,063,253,489	48,610,563	0	1,111,864,052	44,867,333	1,285,116	0	46,152,449	1,065,711,603	10,657,116.03
	TOTAL PINOLE INCREMENT		1,050,891,318	42,306,022	123,700	1,093,321,040	51,815,557	2,747,068	972,147	55,534,772	1,037,786,268	10,377,862.68
	TOTAL PITTSBURG INCREMENT		3,700,660,980	469,492,785	293,018,785	4,463,172,550	262,759,752	8,017,144	7,703,285	278,480,181	4,184,692,369	41,846,923.69
	TOTAL RICHMOND INCREMENT		3,049,246,815	264,881,956	977,442	3,315,106,213	1,196,466,689	55,494,065	7,334,916	1,259,295,670	2,055,810,543	23,436,240.18
	TOTAL WALNUT CREEK INCREMENT		373,198,404	60,888,447	0	434,086,851	11,384,988	1,582,260	492,240	13,459,488	420,627,363	1,252,251.82
	TOTAL BRENTWOOD INCREMENT		685,768,992	56,438,983	1,105,010	743,312,985	63,011,016	4,033,577	2,738,830	69,783,423	673,529,562	6,735,295.62
	TOTAL SAN PABLO INCREMENT		1,423,912,735	45,753,233	0	1,469,665,968	239,800,416	8,199,980	4,123,947	252,124,343	1,217,541,625	12,175,416.25
	TOTAL PLEASANT HILL INCREMENT		535,506,176	39,210,304	0	574,716,480	38,855,965	7,270,580	374,728	46,501,273	528,215,207	5,282,152.07
	TOTAL CLAYTON INCREMENT		742,210,244	8,518,165	0	750,728,409	120,925,316	4,925,580	154,698	126,005,594	624,722,815	6,247,228.15
	TOTAL LAFAYETTE INCREMENT		826,359,469	49,192,775	0	875,552,244	300,704,112	31,544,603	0	332,248,715	543,303,529	5,433,035.29
	TOTAL DANVILLE INCREMENT		353,830,380	27,623,157	0	381,453,537	63,114,486	12,311,347	6,840,680	82,266,513	299,187,024	2,991,870.24
	TOTAL SAN RAMON INCREMENT		1,133,887,565	54,745,565	0	1,188,633,130	229,674,098	16,731,603	464,358	246,870,059	941,763,071	9,417,630.71
	TOTAL OAKLEY INCREMENT		414,711,889	24,931,630	5,302,100	444,945,619	93,548,547	8,628,736	119,951	102,297,234	342,648,385	3,426,483.85
	TOTAL COUNTY AGENCY INCREMENT		<u>2,137,067,543</u>	<u>89,536,555</u>	<u>1,740,610</u>	<u>2,228,344,708</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,779,400,822</u>	<u>17,794,008.22</u>
	TOTAL COUNTYWIDE INCREMENT		<u>20,514,527,352</u>	<u>1,551,284,030</u>	<u>306,237,586</u>	<u>22,372,048,968</u>	<u>3,577,415,764</u>	<u>286,100,442</u>	<u>50,220,824</u>	<u>3,913,737,031</u>	<u>18,458,311,937</u>	<u>184,507,232.32</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		447,389,996	25,875,220	3,969,939	477,235,155	58,523,392	15,518,188	4,515,226	78,556,806	398,678,349	3,986,783.49
4702	Antioch Proj 2		89,658,430	8,346,417	0	98,004,847	7,071,584	2,341,931	692,670	10,106,185	87,898,662	878,986.62
4703	Antioch Proj 3		8,632,702	5,466	0	8,638,168	4,026,504	658,706	0	4,685,210	3,952,958	39,529.58
4704	Antioch Proj 4		62,802,671	13,261,047	0	76,063,718	14,454,105	4,495,928	0	18,950,033	57,113,685	571,136.85
4705	Antioch Proj 4 Amd 1		52,299,346	3,990,222	0	56,289,568	6,369,923	2,573,063	0	8,942,986	47,346,582	473,465.82
4710	Central Concord		1,345,135,803	152,446,940	0	1,497,582,743	76,205,660	18,159,644	3,953,720	98,319,024	1,399,263,719	13,992,637.19
4711	Concord Commerce		60,094,070	4,879,808	0	64,973,878	7,484,448	423,480	210,600	8,118,528	56,855,350	568,553.50
4712	Central Concord Amd		278,288,971	25,700,739	0	303,989,710	186,253,097	46,895,169	0	233,148,266	70,841,444	708,414.44
4720	El Cerrito		679,503,138	34,648,031	0	714,151,169	76,498,120	11,517,552	4,889,320	92,904,992	621,246,177	6,212,461.77
4721	El Cerrito Amnd Area III		216,226	0	0	216,226	29,250	0	12,150	41,400	174,826	1,748.26
4716	Hercules Dynamite		585,462,965	45,847,182	0	631,310,147	10,612,927	0	0	10,612,927	620,697,220	6,206,972.20
4717	Hercules Project 2		477,790,524	2,763,381	0	480,553,905	34,254,406	1,285,116	0	35,539,522	445,014,383	4,450,143.83
4718	Merged Dynamite and Proj Area 2		6,500,000	233,682	0	6,733,682	13,993,380	220,739	0	14,214,119	(7,480,437)	0.00
4725	Pinole Vista		628,171,163	34,633,919	123,700	662,928,782	19,905,760	2,747,068	684,909	23,337,737	639,591,045	6,395,910.45
4726	Pinole Vista 81		422,720,155	7,672,103	0	430,392,258	31,909,797	0	287,238	32,197,035	398,195,223	3,981,952.23
4730	Pittsburg Marina		598,462	103,546	0	702,008	465,520	11,960	65,232	542,712	159,296	1,592.96
4731	Pittsburg Riverside		47,310,803	1,810,855	0	49,121,658	4,319,744	2,437,660	231,600	6,989,004	42,132,654	421,326.54
4732	Pittsburg Neighborhood I		116,263,464	10,590,048	0	126,853,512	4,042,624	0	185,720	4,228,344	122,625,168	1,226,251.68
4733	Pittsburg Neighborhd II		54,406,192	15,225	0	54,421,417	1,573,132	0	66,920	1,640,052	52,781,365	527,813.65
4734	Pittsburg Los Medanos		2,189,859,716	416,717,952	893,770	2,607,471,438	205,206,340	0	6,907,053	212,113,393	2,395,358,045	23,953,580.45
4735	Pittsburg Los Medanos II		351,107,694	11,368,771	0	362,476,465	5,762,441	9,274	0	5,771,715	356,704,750	3,567,047.50
4736	Pittsburg Los Medanos III		941,114,649	28,886,388	292,125,015	1,262,126,052	41,389,951	5,558,250	246,760	47,194,961	1,214,931,091	12,149,310.91
4740	Richmond 1A		45,349,146	15,854	0	45,365,000	921,800	0	581,800	1,503,600	43,861,400	500,019.96
4741	Richmond 8A		51,588,784	5,985,911	0	57,574,695	1,051,900	226,960	262,360	1,541,220	56,033,475	638,781.61
4742	Richmond 10A		98,727,755	2,162,921	0	100,890,676	15,727,880	4,560,340	1,001,520	21,289,740	79,600,936	907,450.67

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4743	Richmond 10B		7,972,223	67,888	0	8,040,111	892,228	45,280	133,120	1,070,628	6,969,483	79,452.11
4744	Richmond 11A		1,085,688,958	142,957,946	309,678	1,228,956,582	44,464,960	5,467,320	193,172	50,125,452	1,178,831,130	13,438,674.88
4745	Richmond 12A		8,859,449	0	0	8,859,449	584,220	2,920	71,520	658,660	8,200,789	93,488.99
4746	Hensley Addition		4,814,816	1,019,431	0	5,834,247	254,800	0	12,160	266,960	5,567,287	63,467.07
4747	Richmond 1B		11,811,202	0	0	11,811,202	111,824	0	0	111,824	11,699,378	133,372.91
4748	Richmond 1C		106,977,579	11,237	0	106,988,816	2,309,052	0	0	2,309,052	104,679,764	1,193,349.31
4749	Richmond 3A		104,050,541	0	0	104,050,541	8,259,280	0	0	8,259,280	95,791,261	1,092,020.38
4755	Richmond 6A		58,066,109	0	0	58,066,109	3,560,300	0	0	3,560,300	54,505,809	621,366.22
4754	Richmond 6A Amended		136,543,143	21,244,839	3,346	157,791,328	130,679,306	11,415,762	2,372,885	144,467,953	13,323,375	151,886.48
4737	Richmond 8A 2000		161,760,649	16,428,315	71,868	178,260,832	67,948,336	6,555,456	69,492	74,573,284	103,687,548	1,182,038.05
4738	Richmond 10A 2000		154,855,132	12,951,862	0	167,806,994	79,132,480	9,304,461	0	88,436,941	79,370,053	904,818.60
4739	Richmond 1A 2000		27,514,223	4,107,672	0	31,621,895	16,485,207	1,106,836	0	17,592,043	14,029,852	159,940.31
4752	Richmond 6A 2000		12,118,306	1,709,211	0	13,827,517	7,022,082	416,776	0	7,438,858	6,388,659	72,830.71
4753	Richmond 10B 2000		2,669,726	36,246	0	2,705,972	1,162,174	71,261	0	1,233,435	1,472,537	16,786.92
4757	Richmond 11A 2000		2,299,229	38,143,424	0	40,442,653	1,774,667	757,829	0	2,532,496	37,910,157	432,175.79
4758	Richmond 10B 2006		967,579,845	18,039,199	592,550	986,211,594	814,124,193	15,562,864	2,636,887	832,323,944	153,887,650	1,754,319.21
4750	South Broadway		104,588,203	23,096,267	0	127,684,470	2,218,328	0	240,960	2,459,288	125,225,182	1,252,251.82
4751	Mt Diablo Blvd		268,610,201	37,792,180	0	306,402,381	9,166,660	1,582,260	251,280	11,000,200	295,402,181	0.00
4706	Brentwood		180,312,680	36,555,760	187,310	217,055,750	13,133,315	2,225,220	2,642,920	18,001,455	199,054,295	1,990,542.95
4707	Brentwood Amendment I		59,406,293	4,834,013	917,700	65,158,006	1,898,393	55,000	95,910	2,049,303	63,108,703	631,087.03
4708	North Brentwood		425,205,336	13,284,495	0	438,489,831	47,807,002	1,739,312	0	49,546,314	388,943,517	3,889,435.17
4709	No Brentwood Amnd		20,844,683	1,764,715	0	22,609,398	172,306	14,045	0	186,351	22,423,047	224,230.47
4760	San Pablo So. Entrance		38,611,698	1,823,823	0	40,435,521	2,140,436	153,160	108,000	2,401,596	38,033,925	380,339.25
4761	San Pablo El Portal		255,423,348	9,166,962	0	264,590,310	13,903,863	1,111,368	560,000	15,575,231	249,015,079	2,490,150.79
4762	San Pablo El Portal Amended		357,853,334	4,632,474	0	362,485,808	43,013,652	1,786,588	1,898,360	46,698,600	315,787,208	3,157,872.08

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4763	San Pablo Oak Park		85,853,433	5,505,948	0	91,359,381	3,762,660	0	125,520	3,888,180	87,471,201	874,712.01
4764	San Pablo Sheffield		39,120,389	43,794	0	39,164,183	2,433,560	7,080	79,720	2,520,360	36,643,823	366,438.23
4765	San Pablo Bay View		213,502,006	497,375	0	213,999,381	24,377,480	81,260	312,360	24,771,100	189,228,281	1,892,282.81
4766	San Pablo El Portal Central		144,371,013	9,664,495	0	154,035,508	14,157,456	3,144,500	515,640	17,817,596	136,217,912	1,362,179.12
4767	San Pablo Oak Park '79		5,516,668	37,992	0	5,554,660	58,000	0	3,640	61,640	5,493,020	54,930.20
4768	San Pablo Bay View '80		14,179,230	125,603	0	14,304,833	833,816	215,740	0	1,049,556	13,255,277	132,552.77
4769	San Pablo Legacy		269,481,616	14,254,767	0	283,736,383	135,119,493	1,700,284	520,707	137,340,484	146,395,899	1,463,958.99
4770	Pleasant Hill Commons		307,714,420	27,066,284	0	334,780,704	11,087,476	2,198,980	191,360	13,477,816	321,302,888	3,213,028.88
4771	Pleasant Hill Commons 1A		11,801,249	7,119	0	11,808,368	615,700	23,660	22,440	661,800	11,146,568	111,465.68
4772	Pleasant Hill School Yard Annex		113,582,569	1,028,397	0	114,610,966	10,159,232	860,320	160,928	11,180,480	103,430,486	1,034,304.86
4773	Pleasant Hill Commons 2001 Amd		102,407,938	11,108,504	0	113,516,442	16,993,557	4,187,620	0	21,181,177	92,335,265	923,352.65
4774	Pleasant Hill Commons 2009 Amd		53,634,374	7,119,489	0	60,753,863	57,587,467	8,245,148	0	65,832,615	(5,078,752)	0.00
4714	Clayton		742,210,244	8,518,165	0	750,728,409	120,925,316	4,925,580	154,698	126,005,594	624,722,815	6,247,228.15
4775	Lafayette		826,359,469	49,192,775	0	875,552,244	300,704,112	31,544,603	0	332,248,715	543,303,529	5,433,035.29
4756	Danville		353,830,380	27,623,157	0	381,453,537	63,114,486	12,311,347	6,840,680	82,266,513	299,187,024	2,991,870.24
4777	San Ramon		1,133,887,565	54,745,565	0	1,188,633,130	229,674,098	16,731,603	464,358	246,870,059	941,763,071	9,417,630.71
4728	Oakley Proj 2		18,427,424	8,673,477	5,240,000	32,340,901	12,761,181	8,628,736	0	21,389,917	10,950,984	109,509.84
4784	Oakley		396,284,465	16,258,153	62,100	412,604,718	80,787,366	0	119,951	80,907,317	331,697,401	3,316,974.01
4780	Pleasant Hill/BART		844,844,915	57,807,449	0	902,652,364	24,496,999	234,157	1,462,940	26,194,096	876,458,268	8,764,582.68
4783	PH/BART Amended Area		95,810,575	305,997	0	96,116,572	2,453,102	799	0	2,453,901	93,662,671	936,626.71
4781	Bay Point		486,267,407	5,893,653	98,250	492,259,310	167,786,263	6,836,090	3,064,096	177,686,449	314,572,861	3,145,728.61
4782	No. Richmond		261,670,332	21,610,667	1,612,000	284,892,999	48,173,629	10,253,895	100,322	58,527,846	226,365,153	2,263,651.53
4785	Rodeo		324,478,908	3,066,745	30,360	327,576,013	94,498,030	3,218,180	0	97,716,210	229,859,803	2,298,598.03
4786	Montalvin		<u>123,995,406</u>	<u>852,044</u>	<u>0</u>	<u>124,847,450</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>38,482,066</u>	<u>384,820.66</u>
COUNTYWIDE TOTAL (See individual projects for detail.)			<u>20,514,527,352</u>	<u>1,551,284,030</u>	<u>306,237,586</u>	<u>22,372,048,968</u>	<u>3,577,415,764</u>	<u>286,100,442</u>	<u>50,220,824</u>	<u>3,913,737,031</u>	<u>18,458,311,937</u>	<u>184,507,232.32</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment	
4701	Antioch Proj 1 Base Year 74-75	01001	29,407	0	2,801,550	2,830,957	58,523,392	15,518,188	4,515,226	78,556,806	(75,725,849)	(757,258.49)	
		01008	1,962,718	0	0	1,962,718	0	0	0	0	1,962,718	19,627.18	
		01144	<u>445,397,871</u>	<u>25,875,220</u>	<u>1,168,389</u>	<u>472,441,480</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>472,441,480</u>	<u>4,724,414.80</u>	<u>4,724,414.80</u>
			<u>447,389,996</u>	<u>25,875,220</u>	<u>3,969,939</u>	<u>477,235,155</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>398,678,349</u>	<u>3,986,783.49</u>	
4702	Antioch Proj 2 Base Year 83-84	01032	9,787,643	920,514	0	10,708,157	37,214	0	46,850	84,064	10,624,093	106,240.93	
		01033	79,870,787	7,425,903	0	87,296,690	7,034,370	2,341,931	645,820	10,022,121	77,274,569	772,745.69	
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	
			<u>89,658,430</u>	<u>8,346,417</u>	<u>0</u>	<u>98,004,847</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>87,898,662</u>	<u>878,986.62</u>	
4703	Antioch Proj 3 Base Year 86-87	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)	
		01139	<u>8,632,702</u>	<u>5,466</u>	<u>0</u>	<u>8,638,168</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,638,168</u>	<u>86,381.68</u>	
			<u>8,632,702</u>	<u>5,466</u>	<u>0</u>	<u>8,638,168</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>3,952,958</u>	<u>39,529.58</u>	
4704	Antioch Proj 4 Base Year 88-89	01086	59,405,758	10,363,321	0	69,769,079	6,538,466	776,682	0	7,315,148	62,453,931	624,539.31	
		01149	2,552,685	1,405,689	0	3,958,374	7,915,639	3,719,246	0	11,634,885	(7,676,511)	(76,765.11)	
		01150	<u>844,228</u>	<u>1,492,037</u>	<u>0</u>	<u>2,336,265</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,336,265</u>	<u>23,362.65</u>	
			<u>62,802,671</u>	<u>13,261,047</u>	<u>0</u>	<u>76,063,718</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>57,113,685</u>	<u>571,136.85</u>	
4705	Antioch 4 Amd 1 Base Year 89-90	01057	560,000	0	0	560,000	6,369,923	2,573,063	0	8,942,986	(8,382,986)	(83,829.86)	
		01138	<u>51,739,346</u>	<u>3,990,222</u>	<u>0</u>	<u>55,729,568</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>55,729,568</u>	<u>557,295.68</u>	
			<u>52,299,346</u>	<u>3,990,222</u>	<u>0</u>	<u>56,289,568</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>47,346,582</u>	<u>473,465.82</u>	
TOTAL ANTIOCH			<u>660,783,145</u>	<u>51,478,372</u>	<u>3,969,939</u>	<u>716,231,456</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>594,990,236</u>	<u>5,949,902.36</u>	

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord Base Year 74-75	02012 02014 02018	374,710,206 850,538,208 <u>119,887,389</u> <u>1,345,135,803</u>	67,788,504 67,946,444 <u>16,711,992</u> <u>152,446,940</u>	0 0 <u>0</u> <u>0</u>	442,498,710 918,484,652 <u>136,599,381</u> <u>1,497,582,743</u>	36,326,900 39,290,140 <u>588,620</u> <u>76,205,660</u>	4,018,380 14,141,264 <u>0</u> <u>18,159,644</u>	3,892,680 0 <u>61,040</u> <u>3,953,720</u>	44,237,960 53,431,404 <u>649,660</u> <u>98,319,024</u>	398,260,750 865,053,248 <u>135,949,721</u> <u>1,399,263,719</u>	3,982,607.50 8,650,532.48 <u>1,359,497.21</u> <u>13,992,637.19</u>
4711	Concord Commerce Base Year 82-83	02051	<u>60,094,070</u>	<u>4,879,808</u>	<u>0</u>	<u>64,973,878</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>56,855,350</u>	<u>568,553.50</u>
4712	Central Concord Amd Base Year 06-07	02143 02144 02145 02146 02147 02148	41,095,392 10,302,460 187,061,738 18,446,029 18,910,488 <u>2,472,864</u> <u>278,288,971</u>	3,270,268 2,820,308 13,032,935 2,262,230 4,142,088 <u>172,910</u> <u>25,700,739</u>	0 0 0 0 0 <u>0</u> <u>0</u>	44,365,660 13,122,768 200,094,673 20,708,259 23,052,576 <u>2,645,774</u> <u>303,989,710</u>	9,062,377 9,239,419 135,689,990 15,235,565 15,111,289 <u>1,914,457</u> <u>186,253,097</u>	1,733,058 24,721,771 16,383,010 2,097,464 1,813,182 <u>146,684</u> <u>46,895,169</u>	0 0 0 0 0 <u>0</u> <u>0</u>	10,795,435 33,961,190 152,073,000 17,333,029 16,924,471 <u>2,061,141</u> <u>233,148,266</u>	33,570,225 <b>(20,838,422)</b> 48,021,673 3,375,230 6,128,105 <u>584,633</u> <u>70,841,444</u>	335,702.25 (208,384.22) 480,216.73 33,752.30 61,281.05 <u>5,846.33</u> <u>708,414.44</u>
TOTAL CONCORD			<u>1,683,518,844</u>	<u>183,027,487</u>	<u>0</u>	<u>1,866,546,331</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>1,526,960,513</u>	<u>15,269,605.13</u>



**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	679,503,138	34,648,031	0	714,151,169	76,498,120	11,517,552	4,889,320	92,904,992	621,246,177	6,212,461.77
4721	Amnd Area III Base Year 80-81	03005	<u>216,226</u>	<u>0</u>	<u>0</u>	<u>216,226</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>174,826</u>	<u>1,748.26</u>
	TOTAL EL CERRITO		<u>679,719,364</u>	<u>34,648,031</u>	<u>0</u>	<u>714,367,395</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>621,421,003</u>	<u>6,214,210.03</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>585,462,965</u>	<u>45,847,182</u>	<u>0</u>	<u>631,310,147</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>620,697,220</u>	<u>6,206,972.20</u>
4717	Hercules Project 2 Base Year 98-99	04024	401,913,043	2,763,381	0	404,676,424	32,950,406	1,285,116	0	34,235,522	370,440,902	3,704,409.02
		04025	<u>75,877,481</u>	<u>0</u>	<u>0</u>	<u>75,877,481</u>	<u>1,304,000</u>	<u>0</u>	<u>0</u>	<u>1,304,000</u>	<u>74,573,481</u>	<u>745,734.81</u>
			<u>477,790,524</u>	<u>2,763,381</u>	<u>0</u>	<u>480,553,905</u>	<u>34,254,406</u>	<u>1,285,116</u>	<u>0</u>	<u>35,539,522</u>	<u>445,014,383</u>	<u>4,450,143.83</u>
4718	Merged Dynam & Proj 2* Base Year 08-09	04026	<u>6,500,000</u>	<u>233,682</u>	<u>0</u>	<u>6,733,682</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>(7,480.437)</u>	<u>(74,804.37)</u>
TOTAL HERCULES			<u>1,063,253,489</u>	<u>48,610,563</u>	<u>0</u>	<u>1,111,864,052</u>	<u>44,867,333</u>	<u>1,285,116</u>	<u>0</u>	<u>46,152,449</u>	<u>1,065,711.603</u>	<u>10,657,116</u>

\*Projects with negative growth are presented for information purposes only-  
Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista	06001	347,016,501	7,297,921	123,700	354,438,122	18,629,960	2,746,068	453,909	21,829,937	332,608,185	3,326,081.85
	Base Year 72-73	06003	24,660,649	45,702	0	24,706,351	288,600	1,000	75,360	364,960	24,341,391	243,413.91
		06010	47,273,195	803,150	0	48,076,345	232,560	0	53,760	286,320	47,790,025	477,900.25
		06011	209,220,818	26,487,146	0	235,707,964	754,640	0	101,880	856,520	234,851,444	2,348,514.44
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>628,171,163</u>	<u>34,633,919</u>	<u>123,700</u>	<u>662,928,782</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>639,591,045</u>	<u>6,395,910.45</u>
4726	Pinole Vista 81	06008	21,662,081	1,363,568	0	23,025,649	1,564,821	0	55,210	1,620,031	21,405,618	214,056.18
	Base Year 81-82	06009	42,644	0	0	42,644	16,189	0	5,830	22,019	20,625	206.25
		06030	<u>401,015,430</u>	<u>6,308,535</u>	<u>0</u>	<u>407,323,965</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>376,768,980</u>	<u>3,767,689.80</u>
			<u>422,720,155</u>	<u>7,672,103</u>	<u>0</u>	<u>430,392,258</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>398,195,223</u>	<u>3,981,952.23</u>
	TOTAL PINOLE		<u>1,050,891,318</u>	<u>42,306,022</u>	<u>123,700</u>	<u>1,093,321,040</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,037,786,268</u>	<u>10,377,862.68</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina Base Year 62-63	07007	<u>598,462</u>	<u>103,546</u>	<u>0</u>	<u>702,008</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>159,296</u>	<u>1,592.96</u>
4731	Riverside Base Year 69-70	07006	<u>47,310,803</u>	<u>1,810,855</u>	<u>0</u>	<u>49,121,658</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>42,132,654</u>	<u>421,326.54</u>
4732	Neighborhood I Base Year 72-73	07021	<u>116,263,464</u>	<u>10,590,048</u>	<u>0</u>	<u>126,853,512</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>122,625,168</u>	<u>1,226,251.68</u>
4733	Neighborhood II Base Year 72-73	07022	<u>54,406,192</u>	<u>15,225</u>	<u>0</u>	<u>54,421,417</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>52,781,365</u>	<u>527,813.65</u>
4734	Los Medanos Base Year 78-79	07001 07004 07009 07010 07014 07033 07039	335,283,280 <u>1,741,574,983</u> 73,671,221 33,511,377 0 5,818,855 0 <u>2,189,859,716</u>	3,088,518 <u>410,964,253</u> 2,046,708 587,273 0 0 <u>31,200</u> <u>416,717,952</u>	0 893,770 0 0 0 0 0 <u>893,770</u>	338,371,798 <u>2,153,433,006</u> 75,717,929 34,098,650 0 5,818,855 <u>31,200</u> <u>2,607,471,438</u>	915,188 <u>204,119,080</u> 0 172,072 0 0 0 <u>205,206,340</u>	0 0 0 0 0 0 0 <u>0</u>	171,600 <u>6,711,053</u> 0 24,400 0 0 0 <u>6,907,053</u>	1,086,788 <u>210,830,133</u> 0 196,472 0 0 0 <u>212,113,393</u>	337,285,010 <u>1,942,602,873</u> 75,717,929 33,902,178 0 5,818,855 <u>31,200</u> <u>2,395,358,045</u>	3,372,850.10 <u>19,426,028.73</u> 757,179.29 339,021.78 0.00 58,188.55 <u>312.00</u> <u>23,953,580.45</u>
4735	Los Medanos II Base Year 83-84	07030 07041	251,480,700 <u>99,626,994</u> <u>351,107,694</u>	5,966 <u>11,362,805</u> <u>11,368,771</u>	0 0 0	251,486,666 <u>110,989,799</u> <u>362,476,465</u>	4,892,290 <u>870,151</u> <u>5,762,441</u>	5,383 <u>3,891</u> <u>9,274</u>	0 0 0	4,897,673 <u>874,042</u> <u>5,771,715</u>	246,588,993 <u>110,115,757</u> <u>356,704,750</u>	2,465,889.93 <u>1,101,157.57</u> <u>3,567,047.50</u>
4736	Los Medanos III Base Year 92-93	07047 07048 07050 07051 07052 07056 07063 07065 07081 07082	6,324,526 0 105,815,051 0 25,243,110 434,653 355,879,149 435,354,425 287,567 <u>11,776,168</u> <u>941,114,649</u>	119,124 39,852 88,247 0 15,164,330 14,025 5,640,187 502,957 0 <u>7,317,666</u> <u>28,886,388</u>	0 0 0 292,000,000 0 0 55,757 0 0 <u>69,258</u> <u>292,125,015</u>	6,443,650 39,852 105,903,298 292,000,000 40,407,440 448,678 361,575,093 435,857,382 287,567 <u>19,163,092</u> <u>1,262,126,052</u>	2,286,570 195,460 1,694,710 5,939,997 9,878,302 34,471 18,149,667 3,210,774 0 0 <u>41,389,951</u>	47,165 98,703 0 3,489,884 1,470,034 97,255 77,542 277,667 0 0 <u>5,558,250</u>	0 0 0 246,760 0 0 18,227,209 3,488,441 0 0 <u>246,760</u>	2,333,735 294,163 1,694,710 9,676,641 11,348,336 131,726 343,347,884 432,368,941 287,567 <u>19,163,092</u> <u>1,214,931,091</u>	4,109,915 <b>(254,311)</b> 104,208,588 282,323,359 29,059,104 316,952 3,433,478.84 4,323,689.41 2,875.67 <u>191,630.92</u> <u>12,149,310.91</u>	
TOTAL PITTSBURG			<u>3,700,660,980</u>	<u>469,492,785</u>	<u>293,018,785</u>	<u>4,463,172,550</u>	<u>262,759,752</u>	<u>8,017,144</u>	<u>7,703,285</u>	<u>278,480,181</u>	<u>4,184,692,369</u>	<u>41,846,923.69</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	39,047,780	15,854	0	39,063,634	696,500	0	537,080	1,233,580	37,830,054	431,262.62
	Base Year 57-58	08082	<u>6,301,366</u>	<u>0</u>	<u>0</u>	<u>6,301,366</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>6,031,346</u>	<u>68,757.34</u>
			<u>45,349,146</u>	<u>15,854</u>	<u>0</u>	<u>45,365,000</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>43,861,400</u>	<u>500,019.96</u>
4741	Richmond 8A	08035	1,301,253	0	0	1,301,253	103,300	0	0	103,300	1,197,953	13,656.66
	Base Year 59-60	08047	18,754,620	317,060	0	19,071,680	468,160	226,960	95,600	790,720	18,280,960	208,402.94
		08085	<u>31,532,911</u>	<u>5,668,851</u>	<u>0</u>	<u>37,201,762</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>36,554,562</u>	<u>416,722.01</u>
			<u>51,588,784</u>	<u>5,985,911</u>	<u>0</u>	<u>57,574,695</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>56,033,475</u>	<u>638,781.61</u>
4742	Richmond 10A	08007	<u>98,727,755</u>	<u>2,162,921</u>	<u>0</u>	<u>100,890,676</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>79,600,936</u>	<u>907,450.67</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>7,972,223</u>	<u>67,888</u>	<u>0</u>	<u>8,040,111</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>6,969,483</u>	<u>79,452.11</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,085,688,958</u>	<u>142,957,946</u>	<u>309,678</u>	<u>1,228,956,582</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,178,831,130</u>	<u>13,438,674.88</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>8,859,449</u>	<u>0</u>	<u>0</u>	<u>8,859,449</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>8,200,789</u>	<u>93,488.99</u>
			<u>8,859,449</u>	<u>0</u>	<u>0</u>	<u>8,859,449</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>8,200,789</u>	<u>93,488.99</u>
4746	Hensley Add'n	08057	<u>4,814,816</u>	<u>1,019,431</u>	<u>0</u>	<u>5,834,247</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>5,567,287</u>	<u>63,467.07</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>11,811,202</u>	<u>0</u>	<u>0</u>	<u>11,811,202</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>11,699,378</u>	<u>133,372.91</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>106,977,579</u>	<u>11,237</u>	<u>0</u>	<u>106,988,816</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>104,679,764</u>	<u>1,193,349.31</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>104,050,541</u>	<u>0</u>	<u>0</u>	<u>104,050,541</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>95,791,261</u>	<u>1,092,020.38</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>58,066,109</u>	<u>0</u>	<u>0</u>	<u>58,066,109</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>54,505,809</u>	<u>621,366.22</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>136,543,143</u>	<u>21,244,839</u>	<u>3,346</u>	<u>157,791,328</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>13,323,375</u>	<u>151,886.48</u>
	Base Year 94-95											

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000 Base Year 98-99	08119	48,855,064	4,927,225	8,346	53,790,635	22,043,950	469,284	12,733	22,525,967	31,264,668	356,417.22
		08120	71,392,997	9,662,386	51,176	81,106,559	25,283,244	5,834,358	37,470	31,155,072	49,951,487	569,446.95
		08121	2,107,502	95,968	12,346	2,215,816	3,299,322	0	19,289	3,318,611	(1,102,795)	(12,571.86)
		08122	11,934,589	470,832	0	12,405,421	6,892,399	147,307	0	7,039,706	5,365,715	61,169.15
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>27,470,497</u>	<u>1,271,904</u>	<u>0</u>	<u>28,742,401</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>18,208,473</u>	<u>207,576.59</u>
	<u>161,760,649</u>	<u>16,428,315</u>	<u>71,868</u>	<u>178,260,832</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>103,687,548</u>	<u>1,182,038.05</u>		
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>154,855,132</u>	<u>12,951,862</u>	<u>0</u>	<u>167,806,994</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>79,370,053</u>	<u>904,818.60</u>
4739	Richmond 1A 2000 Base Year 98-99	08128	6,668,692	77,373	0	6,746,065	3,835,151	204,305	0	4,039,456	2,706,609	30,855.34
		08129	<u>20,845,531</u>	<u>4,030,299</u>	<u>0</u>	<u>24,875,830</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>11,323,243</u>	<u>129,084.97</u>
			<u>27,514,223</u>	<u>4,107,672</u>	<u>0</u>	<u>31,621,895</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>14,029,852</u>	<u>159,940.31</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>12,118,306</u>	<u>1,709,211</u>	<u>0</u>	<u>13,827,517</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>6,388,659</u>	<u>72,830.71</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>2,669,726</u>	<u>36,246</u>	<u>0</u>	<u>2,705,972</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>1,472,537</u>	<u>16,786.92</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>2,299,229</u>	<u>38,143,424</u>	<u>0</u>	<u>40,442,653</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>37,910,157</u>	<u>432,175.79</u>
4758	Richmond 10B 2006 Base Year 04-05	08133	962,259,115	18,016,211	592,550	980,867,876	808,137,113	15,303,274	2,636,887	826,077,274	154,790,602	1,764,612.86
		08134	5,146,934	22,988	0	5,169,922	5,840,162	259,590	0	6,099,752	(929,830)	(10,600.06)
		08135	<u>173,796</u>	<u>0</u>	<u>0</u>	<u>173,796</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>26,878</u>	<u>306.41</u>
			<u>967,579,845</u>	<u>18,039,199</u>	<u>592,550</u>	<u>986,211,594</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>153,887,650</u>	<u>1,754,319.21</u>
TOTAL RICHMOND			<u>3,049,246,815</u>	<u>264,881,956</u>	<u>977,442</u>	<u>3,315,106,213</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>2,055,810,543</u>	<u>23,436,240.18</u>

\*\* Per Agreement - Include only Secured Land & Improvements  
(No Secured Personal Property, Unsecured or Utility)

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway Base Year 71-72	09026 09031	104,588,203 <u>0</u>	23,096,267 <u>0</u>	0 <u>0</u>	127,684,470 <u>0</u>	2,218,328 <u>0</u>	0 <u>0</u>	239,920 <u>1,040</u>	2,458,248 <u>1,040</u>	125,226,222 <u>(1,040)</u>	1,252,262.22 <u>(10.40)</u>
			<u>104,588,203</u>	<u>23,096,267</u>	<u>0</u>	<u>127,684,470</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>125,225,182</u>	<u>1,252,251.82</u>
4751	Mt Diablo Blvd Base Year 74-75	09002	<u>268,610,201</u>	<u>37,792,180</u>	<u>0</u>	<u>306,402,381</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>295,402,181</u>	<u>0.00</u>
	TOTAL WALNUT CREEK		<u>373,198,404</u>	<u>60,888,447</u>	<u>0</u>	<u>434,086,851</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>420,627,363</u>	<u>1,252,251.82</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	36,180,586	2,014,029	0	38,194,615	2,646,312	567,180	0	3,213,492	34,981,123	349,811.23
	Base Year 81-82	10011	<u>144,132,094</u>	<u>34,541,731</u>	<u>187,310</u>	<u>178,861,135</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>164,073,172</u>	<u>1,640,731.72</u>
			<u>180,312,680</u>	<u>36,555,760</u>	<u>187,310</u>	<u>217,055,750</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>199,054,295</u>	<u>1,990,542.95</u>
4707	Amendment I	10017	<u>59,406,293</u>	<u>4,834,013</u>	<u>917,700</u>	<u>65,158,006</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>63,108,703</u>	<u>631,087.03</u>
	Base Year 83-84											
4708	North Brentwood	10013	254,804,448	11,688,203	0	266,492,651	21,294,571	573,748	0	21,868,319	244,624,332	2,446,243.32
	Base Year 90-91	10031	27,620,998	684,707	0	28,305,705	3,509,143	263,401	0	3,772,544	24,533,161	245,331.61
		10034	2,866,088	0	0	2,866,088	0	0	0	0	2,866,088	28,660.88
		10054	51,044,519	152,373	0	51,196,892	1,461,108	2,981	0	1,464,089	49,732,803	497,328.03
		10057	3,244,438	443,714	0	3,688,152	454,898	151,700	0	606,598	3,081,554	30,815.54
		10082	17,278,368	0	0	17,278,368	0	0	0	0	17,278,368	172,783.68
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	1,143,454	0	0	1,143,454	163,613	0	0	163,613	979,841	9,798.41
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	6,214,668	58,476	0	6,273,144	0	0	0	0	6,273,144	62,731.44
		10106	40,423,654	257,022	0	40,680,676	4,667,509	7,674	0	4,675,183	36,005,493	360,054.93
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	3,997,482	0	0	3,997,482	1,306,006	0	0	1,306,006	2,691,476	26,914.76
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	6,062,711	0	0	6,062,711	5,049,938	318,127	0	5,368,065	694,646	6,946.46
		58047	2,677,967	0	0	2,677,967	6,299,167	412,776	0	6,711,943	(4,033,976)	(40,339.76)
		58059	1,766,868	0	0	1,766,868	0	0	0	0	1,766,868	17,668.68
		72031	<u>6,059,673</u>	<u>0</u>	<u>0</u>	<u>6,059,673</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>2,714,719</u>	<u>27,147.19</u>
			<u>425,205,336</u>	<u>13,284,495</u>	<u>0</u>	<u>438,489,831</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>388,943,517</u>	<u>3,889,435.17</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	20,844,683	1,764,715	0	22,609,398	172,306	0	0	172,306	22,437,092	224,370.92
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>20,844,683</u>	<u>1,764,715</u>	<u>0</u>	<u>22,609,398</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>22,423,047</u>	<u>224,230.47</u>
	TOTAL BRENTWOOD		<u>685,768,992</u>	<u>56,438,983</u>	<u>1,105,010</u>	<u>743,312,985</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>673,529,562</u>	<u>6,735,295.62</u>



**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance Base Year 70-71	11005	3,038,000	13,841	0	3,051,841	29,000	1,040	0	30,040	3,021,801	30,218.01
		11007	<u>35,573,698</u>	<u>1,809,982</u>	<u>0</u>	<u>37,383,680</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>35,012,124</u>	<u>350,121.24</u>
			<u>38,611,698</u>	<u>1,823,823</u>	<u>0</u>	<u>40,435,521</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>38,033,925</u>	<u>380,339.25</u>
4761	El Portal Base Year 70-71	11021	124,626,857	5,089,845	0	129,716,702	7,509,434	686,948	263,400	8,459,782	121,256,920	1,212,569.20
		11023	95,328,944	941,463	0	96,270,407	4,278,960	242,580	176,200	4,697,740	91,572,667	915,726.67
		11024	34,954,357	3,135,654	0	38,090,011	2,115,469	181,840	120,400	2,417,709	35,672,302	356,723.02
		11028	<u>513,190</u>	<u>0</u>	<u>0</u>	<u>513,190</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>513,190</u>	<u>5,131.90</u>
	<u>255,423,348</u>	<u>9,166,962</u>	<u>0</u>	<u>264,590,310</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>249,015,079</u>	<u>2,490,150.79</u>		
4762	El Portal Amend Base Year 78-79	11009	47,538,564	621,688	0	48,160,252	5,351,648	326,832	158,400	5,836,880	42,323,372	423,233.72
		11019	<u>310,314,770</u>	<u>4,010,786</u>	<u>0</u>	<u>314,325,556</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>273,463,836</u>	<u>2,734,638.36</u>
			<u>357,853,334</u>	<u>4,632,474</u>	<u>0</u>	<u>362,485,808</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>315,787,208</u>	<u>3,157,872.08</u>
4763	Oak Park Base Year 73-74	11001	73,241,593	5,505,948	0	78,747,541	3,104,972	0	99,552	3,204,524	75,543,017	755,430.17
		11010	12,216,764	0	0	12,216,764	641,800	0	25,840	667,640	11,549,124	115,491.24
		11012	179,306	0	0	179,306	3,388	0	128	3,516	175,790	1,757.90
		11018	<u>215,770</u>	<u>0</u>	<u>0</u>	<u>215,770</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>203,270</u>	<u>2,032.70</u>
			<u>85,853,433</u>	<u>5,505,948</u>	<u>0</u>	<u>91,359,381</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>87,471,201</u>	<u>874,712.01</u>
4764	Sheffield Base Year 76-77	11029	<u>39,120,389</u>	<u>43,794</u>	<u>0</u>	<u>39,164,183</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>36,643,823</u>	<u>366,438.23</u>
4765	Bay View Base Year 76-77	11030	100,028	0	0	100,028	15,700	0	15,920	31,620	68,408	684.08
		11031	<u>213,401,978</u>	<u>497,375</u>	<u>0</u>	<u>213,899,353</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>189,159,873</u>	<u>1,891,598.73</u>
			<u>213,502,006</u>	<u>497,375</u>	<u>0</u>	<u>213,999,381</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>189,228,281</u>	<u>1,892,282.81</u>
4766	El Portal Central Base Year 78-79	11027	79,107,257	1,707,735	0	80,814,992	9,280,120	1,441,940	219,200	10,941,260	69,873,732	698,737.32
		11032	<u>65,263,756</u>	<u>7,956,760</u>	<u>0</u>	<u>73,220,516</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>66,344,180</u>	<u>663,441.80</u>
			<u>144,371,013</u>	<u>9,664,495</u>	<u>0</u>	<u>154,035,508</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>136,217,912</u>	<u>1,362,179.12</u>
4767	Oak Park 1979 Base Year 79-80	11014	<u>5,516,668</u>	<u>37,992</u>	<u>0</u>	<u>5,554,660</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>5,493,020</u>	<u>54,930.20</u>
4768	Bay View 1980 Base Year 80-81	11033	<u>14,179,230</u>	<u>125,603</u>	<u>0</u>	<u>14,304,833</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>13,255,277</u>	<u>132,552.77</u>
4769	Legacy Base Year 96-97	11036	190,150,797	11,269,957	0	201,420,754	101,735,229	1,317,792	0	103,053,021	98,367,733	983,677.33
		11037	44,981,531	25,022	0	45,006,553	14,325,144	38,934	0	14,364,078	30,642,475	306,424.75
		11038	<u>34,349,288</u>	<u>2,959,788</u>	<u>0</u>	<u>37,309,076</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>17,385,691</u>	<u>173,856.91</u>
			<u>269,481,616</u>	<u>14,254,767</u>	<u>0</u>	<u>283,736,383</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>146,395,899</u>	<u>1,463,958.99</u>
TOTAL SAN PABLO			<u>1,423,912,735</u>	<u>45,753,233</u>	<u>0</u>	<u>1,469,665,968</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,217,541,625</u>	<u>12,175,416.25</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons Base Year 73-74	12004	161,333,863	14,509,654	0	175,843,517	4,966,140	286,400	44,240	5,296,780	170,546,737	1,705,467.37
		12010	<u>146,380,557</u>	<u>12,556,630</u>	<u>0</u>	<u>158,937,187</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>150,756,151</u>	<u>1,507,561.51</u>
			<u>307,714,420</u>	<u>27,066,284</u>	<u>0</u>	<u>334,780,704</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>321,302,888</u>	<u>3,213,028.88</u>
4771	Commons 1A Base Year 77-78	12020	<u>11,801,249</u>	<u>7,119</u>	<u>0</u>	<u>11,808,368</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>11,146,568</u>	<u>111,465.68</u>
4772	SchoolYard Annex Base Year 78-79	12033	108,265,983	1,028,397	0	109,294,380	9,382,012	860,320	120,888	10,363,220	98,931,160	989,311.60
		12041	<u>5,316,586</u>	<u>0</u>	<u>0</u>	<u>5,316,586</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>4,499,326</u>	<u>44,993.26</u>
			<u>113,582,569</u>	<u>1,028,397</u>	<u>0</u>	<u>114,610,966</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>103,430,486</u>	<u>1,034,304.86</u>
4773	Commons 2001 Amd Base Year 99-00	12002	0	0	0	0	0	0	0	0	0	0.00
		12105	5,455,696	0	0	5,455,696	442,789	0	0	442,789	5,012,907	50,129.07
		12106	96,952,242	11,108,504	0	108,060,746	16,550,768	4,187,620	0	20,738,388	87,322,358	873,223.58
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>102,407,938</u>	<u>11,108,504</u>	<u>0</u>	<u>113,516,442</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>92,335,265</u>	<u>923,352.65</u>
4774	Commons 2009 Amd* Base year 08-09	12089	<u>53,634,374</u>	<u>7,119,489</u>	<u>0</u>	<u>60,753,863</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>(5,078,752)</u>	<u>(50,787.52)</u>
TOTAL PLEASANT HILL			<u>535,506,176</u>	<u>39,210,304</u>	<u>0</u>	<u>574,716,480</u>	<u>38,855,965</u>	<u>7,270,580</u>	<u>374,728</u>	<u>46,501,273</u>	<u>528,215,207</u>	<u>5,282,152.07</u>

\*Projects with negative growth are presented for information purposes only-  
Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	5,411,213	1,347,240	0	6,758,453	1,428,033	834,001	2,642	2,264,676	4,493,777	44,937.77
	Base Year 86-87	13003	18,942,316	944,726	0	19,887,042	276,752	0	2,106	278,858	19,608,184	196,081.84
		13006	610,144,413	5,543,203	0	615,687,616	93,189,791	3,835,856	88,505	97,114,152	518,573,464	5,185,734.64
		13013	90,046,165	0	0	90,046,165	22,904,913	255,723	43,949	23,204,585	66,841,580	668,415.80
		13022	<u>17,666,137</u>	<u>682,996</u>	<u>0</u>	<u>18,349,133</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>15,205,810</u>	<u>152,058.10</u>
	<b>TOTAL CLAYTON</b>		<u>742,210,244</u>	<u>8,518,165</u>	<u>0</u>	<u>750,728,409</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>624,722,815</u>	<u>6,247,228.15</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	20,816,199	0	0	20,816,199	7,803,192	0	0	7,803,192	13,013,007	130,130.07
	Base Year 94-95	14047	224,072,698	3,445,393	0	227,518,091	73,109,870	1,665,825	0	74,775,695	152,742,396	1,527,423.96
		14048	<u>581,470,572</u>	<u>45,747,382</u>	<u>0</u>	<u>627,217,954</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>377,548,126</u>	<u>3,775,481.26</u>
	TOTAL LAFAYETTE		<u>826,359,469</u>	<u>49,192,775</u>	<u>0</u>	<u>875,552,244</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>543,303,529</u>	<u>5,433,035.29</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	165,331,785	7,475,195	0	172,806,980	26,944,211	2,471,953	1,753,510	31,169,674	141,637,306	1,416,373.06
	Base Year 85-86	16072	188,498,595	20,147,962	0	208,646,557	34,601,490	9,746,297	4,884,480	49,232,267	159,414,290	1,594,142.90
		16147	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,568,785</u>	<u>93,097</u>	<u>202,690</u>	<u>1,864,572</u>	<u>(1,864,572)</u>	<u>(18,645.72)</u>
	<b>TOTAL DANVILLE</b>		<u>353,830,380</u>	<u>27,623,157</u>	<u>0</u>	<u>381,453,537</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>299,187,024</u>	<u>2,991,870.24</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	871,325,281	50,204,946	0	921,530,227	191,974,164	13,765,486	418,088	206,157,738	715,372,489	7,153,724.89
	Base Year 86-87	17076	262,562,284	4,540,619	0	267,102,903	37,699,934	2,966,117	45,902	40,711,953	226,390,950	2,263,909.50
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	<u>(368)</u>	<u>(3.68)</u>
	TOTAL SAN RAMON		<u>1,133,887,565</u>	<u>54,745,565</u>	<u>0</u>	<u>1,188,633,130</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>941,763,071</u>	<u>9,417,630.71</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,097,059	1,656,585	0	2,753,644	1,283,832	28,240	0	1,312,072	1,441,572	14,415.72
		19090	3,250,500	190,290	0	3,440,790	318,800	22,216	0	341,016	3,099,774	30,997.74
		19091	12,913,733	6,812,577	5,240,000	24,966,310	9,906,480	8,536,594	0	18,443,074	6,523,236	65,232.36
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	793,200	0	0	793,200	441,270	0	0	441,270	351,930	3,519.30
		19095	<u>372,932</u>	<u>14,025</u>	<u>0</u>	<u>386,957</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>280,113</u>	<u>2,801.13</u>
			<u>18,427,424</u>	<u>8,673,477</u>	<u>5,240,000</u>	<u>32,340,901</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>10,950,984</u>	<u>109,509.84</u>
4784	Oakley	19004	14,244,110	0	0	14,244,110	11,626,815	0	0	11,626,815	2,617,295	26,172.95
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	193,556,867	7,300,231	62,100	200,919,198	48,481,022	0	80,528	48,561,550	152,357,648	1,523,576.48
		19030	45,041,755	196,473	0	45,238,228	1,809,680	0	0	1,809,680	43,428,548	434,285.48
		19032	42,047,601	236,353	0	42,283,954	7,661,973	0	25,101	7,687,074	34,596,880	345,968.80
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	6,606,117	14,520	0	6,620,637	1,838,130	0	0	1,838,130	4,782,507	47,825.07
		19083	87,497,994	8,510,576	0	96,008,570	0	0	0	0	96,008,570	960,085.70
		19085	<u>7,290,021</u>	<u>0</u>	<u>0</u>	<u>7,290,021</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>4,639,707</u>	<u>46,397.07</u>
			<u>396,284,465</u>	<u>16,258,153</u>	<u>62,100</u>	<u>412,604,718</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>331,697,401</u>	<u>3,316,974.01</u>
	TOTAL OAKLEY		<u>414,711,889</u>	<u>24,931,630</u>	<u>5,302,100</u>	<u>444,945,619</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>342,648,385</u>	<u>3,426,483.85</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART Base Year 83-84	79002	70,557,676	564,316	0	71,121,992	2,469,642	4,813	44,471	2,518,926	68,603,066	686,030.66
		79030	333,215	0	0	333,215	0	0	0	0	333,215	3,332.15
		79257	229,929,953	19,229,643	0	249,159,596	4,072,845	7,937	73,339	4,154,121	245,005,475	2,450,054.75
		79258	79,140,855	3,929,510	0	83,070,365	7,453,980	52,034	229,840	7,735,854	75,334,511	753,345.11
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	20,827,344	339,865	0	21,167,209	2,663,516	31,716	56,238	2,751,470	18,415,739	184,157.39
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	319,400	0	0	319,400	61,246	0	55,080	116,326	203,074	2,030.74
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	105,559,387	5,619,201	0	111,178,588	1,301,773	46,271	32,250	1,380,294	109,798,294	1,097,982.94
		98097	3,263,935	415,261	0	3,679,196	931,713	11,094	19,672	962,479	2,716,717	27,167.17
		98098	0	0	0	0	0	0	0	0	0	0.00
98099	194,224,567	3,500,846	0	197,725,413	535,622	19,039	225,610	780,271	196,945,142	1,969,451.42		
98100	<u>140,688,583</u>	<u>24,208,807</u>	<u>0</u>	<u>164,897,390</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>159,125,585</u>	<u>1,591,255.85</u>		
	<u>844,844,915</u>	<u>57,807,449</u>	<u>0</u>	<u>902,652,364</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>876,458,268</u>	<u>8,764,582.68</u>		
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>95,810,575</u>	<u>305,997</u>	<u>0</u>	<u>96,116,572</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>93,662,671</u>	<u>936,626.71</u>
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	378,821,725	2,885,785	98,250	381,805,760	119,239,357	2,283,556	133,665	121,656,578	260,149,182	2,601,491.82
		79027	595,296	108,156	0	703,452	0	0	0	703,452	7,034.52	
		79076	4,574,283	1,001,061	0	5,575,344	4,198,275	844,647	2,930,358	7,973,280	(2,397,936)	(23,979.36)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	61,495,693	1,311,155	0	62,806,848	35,026,414	3,641,748	0	38,668,162	24,138,686	241,386.86
		79119	25,179	0	0	25,179	10,926	0	0	10,926	14,253	142.53
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)
		79249	2,273,788	537,322	0	2,811,110	0	0	0	0	2,811,110	28,111.10
		86003	32,495,507	50,174	0	32,545,681	9,168,142	66,139	0	9,234,281	23,311,400	233,114.00
		86015	237,500	0	0	237,500	0	0	0	0	237,500	2,375.00
		86018	<u>5,748,436</u>	<u>0</u>	<u>0</u>	<u>5,748,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,748,436</u>	<u>57,484.36</u>
			<u>486,267,407</u>	<u>5,893,653</u>	<u>98,250</u>	<u>492,259,310</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>314,572,861</u>	<u>3,145,728.61</u>
4782	North Richmond Base Year 86-87	85024	27,695,741	7,059,239	0	34,754,980	3,316,907	2,630,410	0	5,947,317	28,807,663	288,076.63
		85061	37,254,476	686,459	0	37,940,935	1,484,176	6,130	5,392	1,495,698	36,445,237	364,452.37
		85075	127,192,707	1,782,540	0	128,975,247	19,285,241	82,584	38,201	19,406,026	109,569,221	1,095,692.21
		85084	6,382,045	0	0	6,382,045	5,916,265	2,335	12,359	5,930,959	451,086	4,510.86
		85087	3,524,382	2,889,583	0	6,413,965	2,213,540	2,618,121	1,293	4,832,954	1,581,011	15,810.11
		85091	339,584	0	0	339,584	0	0	0	0	339,584	3,395.84
		85093	21,549,182	8,814,711	1,612,000	31,975,893	11,310,584	4,838,885	20,044	16,169,513	15,806,380	158,063.80
		85094	14,032,982	367,905	0	14,400,887	3,841,825	75,430	23,033	3,940,288	10,460,599	104,605.99
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	131,742	0	0	131,742	0	0	0	0	131,742	1,317.42
		85160	18,736,734	0	0	18,736,734	0	0	0	0	18,736,734	187,367.34
		85164	<u>4,830,757</u>	<u>10,230</u>	<u>0</u>	<u>4,840,987</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>4,035,896</u>	<u>40,358.96</u>
			<u>261,670,332</u>	<u>21,610,667</u>	<u>1,612,000</u>	<u>284,892,999</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>226,365,153</u>	<u>2,263,651.53</u>



**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2015/16 County Secured	2015/16 County Unsecured	2015/16 Utility Roll	2015/16 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	659,740	0	0	659,740	377,064	71,349	0	448,413	211,327	2,113.27
	Base Year 89-90	62055	53,616,203	122,045	0	53,738,248	15,439,650	32,270	0	15,471,920	38,266,328	382,663.28
		62056	17,195,441	15,675	30,360	17,241,476	4,131,026	770,448	0	4,901,474	12,340,002	123,400.02
		62058	229,270,523	2,929,025	0	232,199,548	72,057,617	2,344,113	0	74,401,730	157,797,818	1,577,978.18
		62059	600,975	0	0	600,975	105,101	0	0	105,101	495,874	4,958.74
		62062	23,136,026	0	0	23,136,026	2,387,572	0	0	2,387,572	20,748,454	207,484.54
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>324,478,908</u>	<u>3,066,745</u>	<u>30,360</u>	<u>327,576,013</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>229,859,803</u>	<u>2,298,598.03</u>
4786	Montalvin	85165	5,773,284	4,727	0	5,778,011	2,898,563	1,395	0	2,899,958	2,878,053	28,780.53
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	9,288,851	783,197	0	10,072,048	3,459,078	196,205	0	3,655,283	6,416,765	64,167.65
		85168	<u>108,933,271</u>	<u>64,120</u>	<u>0</u>	<u>108,997,391</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>29,187,248</u>	<u>291,872.48</u>
			<u>123,995,406</u>	<u>852,044</u>	<u>0</u>	<u>124,847,450</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>38,482,066</u>	<u>384,820.66</u>
	TOTAL CONTRA COSTA COUNTY		<u>2,137,067,543</u>	<u>89,536,555</u>	<u>1,740,610</u>	<u>2,228,344,708</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,779,400,822</u>	<u>17,794,008.22</u>
	TOTAL COUNTYWIDE		<u>20,514,527,352</u>	<u>1,551,284,030</u>	<u>306,237,586</u>	<u>22,372,048,968</u>	<u>3,577,415,764</u>	<u>286,100,442</u>	<u>50,220,824</u>	<u>3,913,737,031</u>	<u>18,458,311,937</u>	<u>184,507,232.32</u>

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	129,954.43	0.00	129,954.43
4702	Antioch Project 2	5,001.77	0.00	5,001.77
4703	Antioch Project 3	358.81	0.00	358.81
4704	Antioch Project 4	8,411.75	0.00	8,411.75
4705	Antioch Project 4 Amd 1	3,217.48	0.00	3,217.48
4706	Brentwood Project	22,545.41	0.00	22,545.41
4707	Brentwood Amendment 1	9,387.18	0.00	9,387.18
4708	North Brentwood	15,962.34	0.00	15,962.34
4709	North Brentwood Amnd 2	931.68	0.00	931.68
4710	Central Concord	795,215.63	0.00	795,215.63
4711	Concord Commerce	8,873.22	0.00	8,873.22
4712	Concord Central AMD	1,338.29	0.00	1,338.29
4714	Clayton	31,705.15	0.00	31,705.15
4716	Hercules Dynamite	55,665.15	0.00	55,665.15
4717	Hercules Project 2	19,038.87	0.00	19,038.87
4720	El Cerrito	67,801.65	0.00	67,801.65
4721	El Cerrito Area II	83.55	0.00	83.55
4725	Pinole Vista	74,060.26	0.00	74,060.26
4726	Pinole Vista 81	36,959.95	0.00	36,959.95
4728	Oakley RDA Proj 2	509.21	0.00	509.21
4730	Pittsburg Marina	1,293.33	0.00	1,293.33
4731	Pittsburg Riverside	6,145.47	0.00	6,145.47
4732	Pittsburg Neighborhood I	10,518.84	0.00	10,518.84
4733	Pittsburg Neighborhood II	6,248.65	0.00	6,248.65
4734	Pittsburg/Los Medanos I	362,815.18	0.00	362,815.18
4735	Pittsburg/Los Medanos II	62,917.80	0.00	62,917.80
4736	Pittsburg/Los Medanos III	45,936.88	0.00	45,936.88
4737	Richmond 8A - 2000 Amd	4,789.70	2,668.68	7,458.38
4738	Richmond 10A - 2000 Amd	2,168.99	2,042.81	4,211.80
4739	Richmond 1A - 2000 Amd	424.06	361.10	785.16
4740	Richmond 1A	10,242.23	1,128.89	11,371.12
4741	Richmond 8A	8,400.56	1,442.18	9,842.74
4742	Richmond 10A	20,425.52	2,048.75	22,474.27
4743	Richmond 10B	2,781.80	179.38	2,961.18
4744	Richmond 11A	70,562.27	30,340.45	100,902.72
4745	Richmond 12A	1,474.48	211.07	1,685.55
4746	Richmond 8A Henley	625.11	143.29	768.40
4747	Richmond 1B	742.30	301.12	1,043.42
4748	Richmond 1C	6,765.86	2,694.22	9,460.08
4749	Richmond 3A	5,495.40	2,465.45	7,960.85
4750	Walnut Creek-So Broadway	10,213.70	0.00	10,213.70
4751	Walnut Creek-Mt Diablo	13,410.17	0.00	13,410.17
4752	Richmond 6A - 2000 Amd	131.65	164.43	296.08
4753	Richmond 10B - 2000 Amd	101.56	37.90	139.46
4754	Richmond 6A AMND 1	1,014.66	342.91	1,357.57
4755	Richmond 6A	3,407.74	1,402.86	4,810.60
4756	Danville Downtown	28,977.62	0.00	28,977.62
4757	Richmond 11A - 2000 Amd	725.17	975.72	1,700.89
4758	Richmond 10B - 2006 Amd	8,823.64	3,960.72	12,784.36

**2015-16 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4760	San Pablo-So Entrance	6,743.73	0.00	6,743.73
4761	San Pablo-El Portal	41,886.58	0.00	41,886.58
4762	San Pablo-El Portal 79	45,902.01	0.00	45,902.01
4763	San Pablo-Oak Park	9,495.26	0.00	9,495.26
4764	San Pablo-Sheffield	4,428.68	0.00	4,428.68
4765	San Pablo-Bayview	18,885.96	0.00	18,885.96
4766	San Pablo-El Portal 80	22,451.32	0.00	22,451.32
4767	San Pablo-Oak Park 79	516.30	0.00	516.30
4768	San Pablo-Bayview 80	662.20	0.00	662.20
4769	San Pablo-Legacy	6,147.59	0.00	6,147.59
4770	Pleasant Hill Commons	23,708.52	0.00	23,708.52
4771	Pleasant Hill Commons 1A	978.06	0.00	978.06
4772	Pleasant Hill Schoolyard Anx	7,044.88	0.00	7,044.88
4773	Pleasant Hill Commons 2001	2,696.91	0.00	2,696.91
4775	Lafayette	15,385.52	0.00	15,385.52
4777	San Ramon	48,340.54	0.00	48,340.54
4780	CoCoCo Pleasant Hill/BART	47,131.43	0.00	47,131.43
4781	CoCoCo West Pittsburg	20,413.43	0.00	20,413.43
4782	CoCoCo North Richmond	12,247.11	0.00	12,247.11
4783	CoCoCo Pleasant Hill/BART Amnd 1	6,419.32	0.00	6,419.32
4784	CoCoCo Oakley	19,107.67	0.00	19,107.67
4785	CoCoCo Rodeo	11,021.06	0.00	11,021.06
4786	CoCoCo Montalvin	1,624.62	0.00	<u>1,624.62</u>
	Total	<u>2,357,840.82</u>	<u>52,911.93</u>	<u>2,410,752.75</u>

\*Subject to adjustments for State Board of Equalization roll corrections