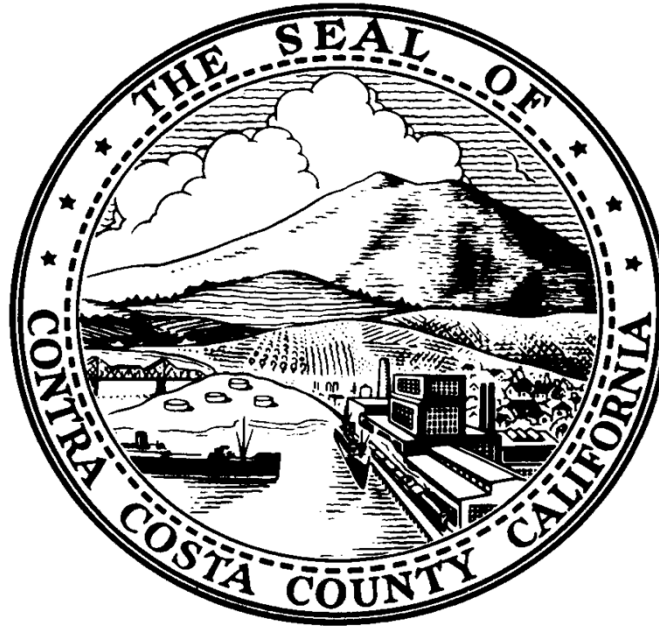


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fiscal Year 2011-2012

**Robert Campbell
Auditor-Controller**

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2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		735,524,591	66,505,555	3,584,217	805,614,363	90,445,508	25,587,816	5,207,896	121,241,220	684,373,143	6,899,102.70
	TOTAL CONCORD INCREMENT		1,698,764,061	167,949,668	0	1,866,713,729	269,943,205	65,478,293	4,164,320	339,585,818	1,527,127,911	15,387,883.53
	TOTAL EL CERRITO INCREMENT		541,902,208	30,833,704	0	572,735,912	76,527,370	11,517,552	4,901,470	92,946,392	479,789,520	4,860,267.84
	TOTAL HERCULES INCREMENT*		916,726,953	51,048,593	0	967,775,546	44,867,333	1,285,116	0	46,152,449	921,623,097	9,274,293.22
	TOTAL PINOLE INCREMENT		866,094,834	42,291,693	325,250	908,711,777	51,815,557	2,747,068	972,147	55,534,772	853,177,005	8,585,520.20
	TOTAL PITTSBURG INCREMENT		2,753,306,880	748,445,917	424,806,447	3,926,559,244	262,759,752	8,017,144	7,703,285	278,480,181	3,648,079,063	36,754,350.95
	TOTAL RICHMOND INCREMENT		1,738,826,088	264,475,129	1,752,073	2,005,053,290	382,342,496	39,931,201	4,698,029	426,971,726	1,578,081,564	18,090,613.62
	TOTAL WALNUT CREEK INCREMENT		310,701,223	55,605,164	0	366,306,387	11,384,988	1,582,260	492,240	13,459,488	352,846,899	844,262.85
	TOTAL BRENTWOOD INCREMENT		560,517,380	53,654,762	953,943	615,126,085	63,011,016	4,033,577	2,738,830	69,783,423	545,342,662	5,531,214.59
	TOTAL SAN PABLO INCREMENT		1,099,366,916	47,485,276	0	1,146,852,192	239,800,416	8,199,980	4,123,947	252,124,343	894,727,849	9,003,646.34
	TOTAL PLEASANT HILL INCREMENT		443,148,909	35,893,791	0	479,042,700	38,855,965	7,270,580	374,728	46,501,273	432,541,427	4,359,701.92
	TOTAL CLAYTON INCREMENT		609,882,812	8,207,852	0	618,090,664	120,925,316	4,925,580	154,698	126,005,594	492,085,070	4,963,725.23
	TOTAL LAFAYETTE INCREMENT		653,122,016	37,024,339	0	690,146,355	300,704,112	31,544,603	0	332,248,715	357,897,640	3,641,966.39
	TOTAL DANVILLE INCREMENT		300,945,655	27,730,030	0	328,675,685	63,114,486	12,311,347	6,840,680	82,266,513	246,409,172	2,479,615.49
	TOTAL SAN RAMON INCREMENT		1,048,193,997	42,473,558	0	1,090,667,555	229,674,098	16,731,603	464,358	246,870,059	843,797,496	8,491,134.21
	TOTAL OAKLEY INCREMENT		337,085,917	30,138,485	62,100	367,286,502	93,548,547	8,628,736	119,951	102,297,234	264,989,268	2,686,624.83
	TOTAL COUNTY AGENCY INCREMENT		<u>1,747,706,553</u>	<u>83,159,404</u>	<u>3,308,132</u>	<u>1,834,174,089</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,385,230,203</u>	<u>13,997,755.01</u>
	TOTAL COUNTYWIDE INCREMENT		<u>16,361,816,993</u>	<u>1,792,922,920</u>	<u>434,792,162</u>	<u>18,589,532,075</u>	<u>2,763,291,571</u>	<u>270,537,578</u>	<u>47,583,937</u>	<u>3,081,413,087</u>	<u>15,508,118,988</u>	<u>155,851,678.92</u>

*Hercules Merged Dynamite and Project Area 2, Fund 4718, base year value corrected to reflect final fiscal impact report base year value.

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4701	Antioch Proj 1		442,832,712	40,477,427	3,584,217	486,894,356	58,523,392	15,518,188	4,515,226	78,556,806	408,337,550	4,109,100.76
	CC Wtr Land Levy		168,292,968	1,083,334	3,584,217	172,960,519	21,817,300	0	0	21,817,300	151,143,219	<u>7,708.30</u>
	Antioch Proj 1 Increment											4,116,809.06
4702	Antioch Proj 2		104,144,023	8,551,415	0	112,695,438	7,071,584	2,341,931	692,670	10,106,185	102,589,253	1,032,355.66
	CC Wtr Land Levy		36,060,269	0	0	36,060,269	1,875,281	0	0	1,875,281	34,184,988	<u>1,743.43</u>
	Antioch Proj 2 Increment											1,034,099.09
4703	Antioch Proj 3		9,040,600	11,902	0	9,052,502	4,026,504	658,706	0	4,685,210	4,367,292	43,948.06
	CC Wtr Land Levy		7,073,274	5,700	0	7,078,974	653,785	0	0	653,785	6,425,189	<u>327.68</u>
	Antioch Proj 3 Increment											44,275.74
4704	Antioch Proj 4		115,053,157	12,843,932	0	127,897,089	14,454,105	4,495,928	0	18,950,033	108,947,056	1,096,334.23
	CC Wtr Land Levy		27,636,814	0	0	27,636,814	2,851,564	0	0	2,851,564	24,785,250	<u>1,264.05</u>
	Antioch Proj 4 Increment											1,097,598.28
4705	Antioch Proj 4 Amd 1		64,454,099	4,620,879	0	69,074,978	6,369,923	2,573,063	0	8,942,986	60,131,992	605,108.23
	CC Wtr Land Levy		28,792,021	0	0	28,792,021	5,021,336	0	0	5,021,336	23,770,685	<u>1,212.30</u>
	Antioch Proj 4 Amd 1 Increment											606,320.53
4710	Central Concord		1,384,575,335	139,069,360	0	1,523,644,695	76,205,660	18,159,644	3,953,720	98,319,024	1,425,325,671	14,343,052.23
	CC Wtr Land Levy		371,118,945	11,283,866	0	382,402,811	41,491,700	0	0	41,491,700	340,911,111	<u>17,386.47</u>
	Central Concord Increment											14,360,438.70
4711	Concord Commerce		58,412,844	3,475,228	0	61,888,072	7,484,448	423,480	210,600	8,118,528	53,769,544	541,082.92
	CC Wtr Land Levy		23,400,906	0	0	23,400,906	4,250,616	0	0	4,250,616	19,150,290	<u>976.66</u>
	Concord Commerce Increment											542,059.58
4712	Central Concord Amd		255,775,882	25,405,080	0	281,180,962	186,253,097	46,895,169	0	233,148,266	48,032,696	483,353.02
	CC Wtr Land Levy		133,924,666	89,777	0	134,014,443	94,062,060	104,748	0	94,166,808	39,847,635	<u>2,032.23</u>
	Central Concord Amd Increment											485,385.25
4720	El Cerrito		541,699,368	30,833,704	0	572,533,072	76,498,120	11,517,552	4,889,320	92,904,992	479,628,080	4,858,632.45
4721	El Cerrito Amnd Area III		202,840	0	0	202,840	29,250	0	12,150	41,400	161,440	1,635.39
4716	Hercules Dynamite		496,783,430	48,113,657	0	544,897,087	10,612,927	0	0	10,612,927	534,284,160	5,376,501.50
4717	Hercules Project 2		419,943,523	2,934,936	0	422,878,459	34,254,406	1,285,116	0	35,539,522	387,338,937	3,897,791.72

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4718	Merged Dynamite and Proj Area 2*		5,310,000	219,781	0	5,529,781	13,993,380	220,739	0	14,214,119	(8,684,338)	0
4725	Pinole Vista		519,896,929	32,561,921	254,435	552,713,285	19,905,760	2,747,068	684,909	23,337,737	529,375,548	5,327,106.14
4726	Pinole Vista 81		346,197,905	9,729,772	70,815	355,998,492	31,909,797	0	287,238	32,197,035	323,801,457	3,258,414.06
4730	Pittsburg Marina		467,840	152,605	0	620,445	465,520	11,960	65,232	542,712	77,733	782.23
	CC Wtr Land Levy		5,657,589	11,417	0	5,669,006	97,744	0	0	97,744	5,571,262	<u>284.13</u>
	Marina Increment											1,066.36
4731	Pittsburg Riverside		38,236,256	1,799,695	0	40,035,951	4,319,744	2,437,660	231,600	6,989,004	33,046,947	332,551.43
	CC Wtr Land Levy		10,487,700	0	0	10,487,700	907,216	0	0	907,216	9,580,484	<u>488.60</u>
	Riverside Increment											333,040.03
4732	Pittsburg Neighborhood I		81,785,088	11,873,193	0	93,658,281	4,042,624	0	185,720	4,228,344	89,429,937	899,933.46
	CC Wtr Land Levy		24,127,247	46,245	0	24,173,492	852,072	0	0	852,072	23,321,420	<u>1,189.39</u>
	Neighborhood I Increment											901,122.85
4733	Pittsburg Neighborhd II		42,327,314	19,498	0	42,346,812	1,573,132	0	66,920	1,640,052	40,706,760	409,632.13
	CC Wtr Land Levy		10,672,727	0	0	10,672,727	332,192	0	0	332,192	10,340,535	<u>527.37</u>
	Neighborhood II Increment											410,159.50
4734	Pittsburg Los Medanos		1,758,715,553	633,801,741	590,722	2,393,108,016	205,206,340	0	6,907,053	212,113,393	2,180,994,623	21,947,348.89
	CC Wtr Land Levy		600,624,022	11,121,172	590,722	612,335,916	43,818,675	0	0	43,818,675	568,517,241	<u>28,994.38</u>
	Los Medanos Increment											21,976,343.27
4735	Pittsburg Los Medanos II		280,700,905	12,005,927	0	292,706,832	5,762,441	9,274	0	5,771,715	286,935,117	2,887,428.08
	CC Wtr Land Levy		88,364,906	0	0	88,364,906	1,212,060	0	0	1,212,060	87,152,846	<u>4,444.80</u>
	Los Medanos II Increment											2,891,872.88
4736	Pittsburg Los Medanos III		551,073,924	88,793,258	424,215,725	1,064,082,907	41,389,951	5,558,250	246,760	47,194,961	1,016,887,946	10,232,943.41
	CC Wtr Land Levy		161,895,059	1,440,439	12,742,287	176,077,785	23,084,577	0	0	23,084,577	152,993,208	<u>7,802.65</u>
	Los Medanos III Increment											10,240,746.06
4740	Richmond 1A		32,706,268	6,096	0	32,712,364	921,800	0	581,800	1,503,600	31,208,764	358,008.72
4741	Richmond 8A		47,847,422	10,269,440	0	58,116,862	1,051,900	226,960	262,360	1,541,220	56,575,642	648,526.59
4742	Richmond 10A		80,575,086	2,910,830	0	83,485,916	15,727,880	4,560,340	1,001,520	21,289,740	62,196,176	712,954.77

*Hercules Merged Dynamite and Project Area 2, Fund 4718, base year value corrected to reflect final fiscal impact report base year value.

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4743	Richmond 10B		5,935,832	134,430	0	6,070,262	892,228	45,280	133,120	1,070,628	4,999,634	57,310.80
4744	Richmond 11A		871,384,498	142,210,201	275,402	1,013,870,101	44,464,960	5,467,320	193,172	50,125,452	963,744,649	11,047,404.91
4745	Richmond 12A		6,015,545	0	0	6,015,545	584,220	2,920	71,520	658,660	5,356,885	61,405.97
4746	Hensley Addition		4,516,700	865,654	0	5,382,354	254,800	0	12,160	266,960	5,115,394	58,637.76
4747	Richmond 1B		8,154,707	22,000	0	8,176,707	111,824	0	0	111,824	8,064,883	92,447.75
4748	Richmond 1C		80,664,947	17,606	0	80,682,553	2,309,052	0	0	2,309,052	78,373,501	898,395.44
4749	Richmond 3A		88,378,980	0	0	88,378,980	8,259,280	0	0	8,259,280	80,119,700	918,412.12
4755	Richmond 6A		51,702,378	0	0	51,702,378	3,560,300	0	0	3,560,300	48,142,078	551,852.64
4754	Richmond 6A Amended		150,514,166	24,810,142	1,378,510	176,702,818	130,679,306	11,415,762	2,372,885	144,467,953	32,234,865	369,508.26
4737	Richmond 8A 2000		124,377,148	20,851,935	98,161	145,327,244	67,948,336	6,555,456	69,492	74,573,284	70,753,960	811,052.64
4738	Richmond 10A 2000		143,698,967	12,792,018	0	156,490,985	79,132,480	9,304,461	0	88,436,941	68,054,044	780,103.51
4739	Richmond 1A 2000		26,332,974	2,676,350	0	29,009,324	16,485,207	1,106,836	0	17,592,043	11,417,281	131,496.69
4752	Richmond 6A 2000		9,338,677	810,579	0	10,149,256	7,022,082	416,776	0	7,438,858	2,710,398	31,250.89
4753	Richmond 10B 2000		4,524,925	42,020	0	4,566,945	1,162,174	71,261	0	1,233,435	3,333,510	38,212.03
4757	Richmond 11A 2000		2,156,868	46,055,828	0	48,212,696	1,774,667	757,829	0	2,532,496	45,680,200	523,632.13
4758	Richmond 10B 2006		730,856,440	29,133,506	1,524,712	761,514,658	813,672,543	15,562,864	2,636,887	831,872,294	(70,357,636)	0.00
4750	South Broadway		68,531,406	16,893,964	0	85,425,370	2,218,328	0	240,960	2,459,288	82,966,082	844,262.85
4751	Mt Diablo Blvd		242,169,817	38,711,200	0	280,881,017	9,166,660	1,582,260	251,280	11,000,200	269,880,817	0.00
4706	Brentwood		155,842,004	38,936,036	56,193	194,834,233	13,133,315	2,225,220	2,642,920	18,001,455	176,832,778	1,793,438.03

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4707	Brentwood Amendment I		56,378,242	3,548,538	897,750	60,824,530	1,898,393	55,000	95,910	2,049,303	58,775,227	596,098.35
4708	North Brentwood		325,063,136	6,396,833	0	331,459,969	47,807,002	1,739,312	0	49,546,314	281,913,655	2,859,168.29
	CC Water Land Levy		10,335,499	0	0	10,335,499	3,486,188	0	0	3,486,188	6,849,311	<u>349.31</u>
	North Brentwood Increment											2,859,517.60
4709	No Brentwood Amnd		23,233,998	4,773,355	0	28,007,353	172,306	14,045	0	186,351	27,821,002	282,160.61
4760	San Pablo So. Entrance		35,485,966	2,075,661	0	37,561,627	2,140,436	153,160	108,000	2,401,596	35,160,031	353,815.39
4761	San Pablo El Portal		196,879,920	7,079,880	0	203,959,800	13,903,863	1,111,368	560,000	15,575,231	188,384,569	1,895,713.92
4762	San Pablo El Portal Amended		270,820,700	7,113,797	0	277,934,497	43,013,652	1,786,588	1,898,360	46,698,600	231,235,897	2,326,926.83
4763	San Pablo Oak Park		72,205,195	6,879,106	0	79,084,301	3,762,660	0	125,520	3,888,180	75,196,121	756,698.57
4764	San Pablo Sheffield		26,785,940	163,987	0	26,949,927	2,433,560	7,080	79,720	2,520,360	24,429,567	245,834.73
4765	San Pablo Bay View		159,064,727	433,841	0	159,498,568	24,377,480	81,260	312,360	24,771,100	134,727,468	1,355,762.51
4766	San Pablo El Portal Central		115,885,047	15,156,404	0	131,041,451	14,157,456	3,144,500	515,640	17,817,596	113,223,855	1,139,371.65
4767	San Pablo Oak Park '79		5,175,091	48,100	0	5,223,191	58,000	0	3,640	61,640	5,161,551	51,940.69
4768	San Pablo Bay View '80		13,324,080	48,146	0	13,372,226	833,816	215,740	0	1,049,556	12,322,670	124,003.03
4769	San Pablo Legacy		203,740,250	8,486,354	0	212,226,604	135,119,493	1,700,284	520,707	137,340,484	74,886,120	753,579.02
4770	Pleasant Hill Commons		252,940,645	25,765,920	0	278,706,565	11,087,476	2,198,980	191,360	13,477,816	265,228,749	2,668,996.91
	CC Wtr Land Levy		86,083,747	0	0	86,083,747	6,540,600	0	0	6,540,600	79,543,147	<u>4,056.70</u>
	Pleasant Hill Commons Increment											2,673,053.61
4771	Pleasant Hill Commons 1A		9,462,326	3,580	0	9,465,906	615,700	23,660	22,440	661,800	8,804,106	88,595.72
	CC Wtr Land Levy		4,189,651	0	0	4,189,651	290,133	0	0	290,133	3,899,518	<u>198.88</u>
	Pleasant Hill Commons 1A Increment											88,794.60
4772	Pleasant Hill School Yard Annex		97,062,520	336,693	0	97,399,213	10,159,232	860,320	160,928	11,180,480	86,218,733	867,619.11
	CC Wtr Land Levy		39,457,820	0	0	39,457,820	5,000,536	0	0	5,000,536	34,457,284	<u>1,757.32</u>
	Pleasant Hill School Yard Annex Increment											869,376.43

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4773	Pleasant Hill Commons 2001 Amd		83,683,418	9,787,598	0	93,471,016	16,993,557	4,187,620	0	21,181,177	72,289,839	727,452.65
	CC Wtr Land Levy		31,207,197	0	0	31,207,197	11,116,399	0	0	11,116,399	20,090,798	<u>1,024.63</u>
	Pleasant Hill Commons 2001 Amd Increment											728,477.28
4774	Pleasant Hill Commons 2009 Amd		56,202,089	8,478,423	0	64,680,512	57,587,467	8,245,148	0	65,832,615	(1,152,103)	0.00
	CC Wtr Land Levy		42,302,755	0	0	42,302,755	41,701,183	0	0	41,701,183	601,572	0.00
	Pleasant Hill Commons 2009 Amd Increment											0.00
4714	Clayton		609,882,812	8,207,852	0	618,090,664	120,925,316	4,925,580	154,698	126,005,594	492,085,070	4,951,852.06
	CC Water Land Levy		276,736,714	47,100	0	276,783,814	43,976,527	0	0	43,976,527	232,807,287	<u>11,873.17</u>
	Clayton Increment											4,963,725.23
4775	Lafayette		653,122,016	37,024,339	0	690,146,355	300,704,112	31,544,603	0	332,248,715	357,897,640	3,641,966.39
4756	Danville		300,945,655	27,730,030	0	328,675,685	63,114,486	12,311,347	6,840,680	82,266,513	246,409,172	2,479,615.49
4777	San Ramon		1,048,193,997	42,473,558	0	1,090,667,555	229,674,098	16,731,603	464,358	246,870,059	843,797,496	8,491,134.21
4728	Oakley Proj 2		18,007,096	11,360,373	0	29,367,469	12,761,181	8,628,736	0	21,389,917	7,977,552	80,738.35
	CC Wtr Land Levy		12,876,224	0	0	12,876,224	8,167,922	0	71,264	8,239,186	4,637,038	<u>236.49</u>
	Oakley Proj 2 Increment											80,974.84
4784	Oakley		319,078,821	18,778,112	62,100	337,919,033	80,787,366	0	119,951	80,907,317	257,011,716	2,600,019.95
	CC Wtr Land Levy		136,435,715	747,998	62,100	137,245,813	26,852,937	0	0	26,852,937	110,392,876	<u>5,630.04</u>
	Oakley Increment											2,605,649.99
4780	Pleasant Hill/BART		708,015,945	49,905,925	0	757,921,870	24,496,999	234,157	1,462,940	26,194,096	731,727,774	7,409,777.18
	CC Wtr Land Levy		119,326,344	7,741,221	0	127,067,565	13,146,360	0	0	13,146,360	113,921,205	<u>5,809.98</u>
	Pleasant Hill BART Increment											7,415,587.16
4783	PH/BART Amended Area		90,218,451	523,728	0	90,742,179	2,453,102	799	0	2,453,901	88,288,278	888,444.94
	CC Wtr Land Levy		21,024,119	0	0	21,024,119	1,055,048	0	0	1,055,048	19,969,071	<u>1,018.42</u>
	PH/BART Amended Area Increment											889,463.36
4781	Bay Point		372,324,005	5,170,152	1,436,640	378,930,797	167,786,263	6,836,090	3,064,096	177,686,449	201,244,348	2,025,121.89
	CC Wtr Land Levy		152,343,905	12,334	1,436,640	153,792,879	56,645,940	0	0	56,645,940	97,146,939	<u>4,954.49</u>
	Bay Point Increment											2,030,076.38

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4782	No.Richmond		212,966,294	23,749,423	1,871,492	238,587,209	48,173,629	10,253,895	100,322	58,527,846	180,059,363	1,811,937.35
4785	Rodeo		268,560,514	3,112,695	0	271,673,209	94,498,030	3,218,180	0	97,716,210	173,956,999	1,750,529.28
4786	Montalvin		95,621,344	697,481	0	96,318,825	86,163,383	202,001	0	86,365,384	9,953,441	100,161.48
Countywide Totals			16,361,816,993	1,792,922,920	434,792,162	18,589,532,075	2,763,291,571	270,537,578	47,583,937	3,081,413,087	15,508,118,988	155,738,387.05
Contra Costa Land Levy Totals			2,588,146,048	33,630,603	18,415,966	2,640,192,617	418,606,768	104,748	71,264	418,782,780	2,221,409,837	<u>113,291.87</u>
TOTAL COUNTYWIDE INCREMENT												<u>155,851,678.92</u>

* See individual project for detail.

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4701	Antioch Proj 1	01001	990,288	0	2,801,550	3,791,838	58,523,392	15,518,188	4,515,226	78,556,806	(74,764,968)	(752,359.87)
	Base Year 74-75	01008	1,155,317	0	0	1,155,317	0	0	0	0	1,155,317	11,625.95
		01144	<u>440,687,107</u>	<u>40,477,427</u>	<u>782,667</u>	<u>481,947,201</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>481,947,201</u>	<u>4,849,834.68</u>
	Proj. 1 Total		442,832,712	40,477,427	3,584,217	486,894,356	58,523,392	15,518,188	4,515,226	78,556,806	408,337,550	4,109,100.76
	CC Wtr Land Levy		168,292,968	1,083,334	3,584,217	172,960,519	21,817,300	0	0	21,817,300	151,143,219	<u>7,708.30</u>
	Antioch Proj 1 Increment											4,116,809.06
4702	Antioch Proj 2	01032	9,903,786	660,212	0	10,563,998	37,214	0	46,850	84,064	10,479,934	105,459.58
	Base Year 83-84	01033	94,240,237	7,891,203	0	102,131,440	7,034,370	2,341,931	645,820	10,022,121	92,109,319	926,896.08
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	Proj. 2 Total		104,144,023	8,551,415	0	112,695,438	7,071,584	2,341,931	692,670	10,106,185	102,589,253	1,032,355.66
	CC Wtr Land Levy		36,060,269	0	0	36,060,269	1,875,281	0	0	1,875,281	34,184,988	<u>1,743.43</u>
	Antioch Proj 2 Increment											1,034,099.09
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(47,147.27)
	Base Year 86-87	01139	9,040,600	11,902	0	9,052,502	0	0	0	9,052,502	9,052,502	91,095.33
	Proj. 3 Total		9,040,600	11,902	0	9,052,502	4,026,504	658,706	0	4,685,210	4,367,292	43,948.06
	CC Wtr Land Levy		7,073,274	5,700	0	7,078,974	653,785	0	0	653,785	6,425,189	<u>327.68</u>
	Antioch Proj 3 Increment											44,275.74
4704	Antioch Proj 4	01086	111,987,945	11,817,665	0	123,805,610	6,538,466	776,682	0	7,315,148	116,490,462	1,172,243.52
	Base Year 88-89	53053	2,273,252	617,464	0	2,890,716	7,915,639	3,719,246	0	11,634,885	(8,744,169)	(87,992.57)
		53098	<u>791,960</u>	<u>408,803</u>	<u>0</u>	<u>1,200,763</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	1,200,763	12,083.28
	Proj. 4 Total		115,053,157	12,843,932	0	127,897,089	14,454,105	4,495,928	0	18,950,033	108,947,056	1,096,334.23
	CC Wtr Land Levy		27,636,814	0	0	27,636,814	2,851,564	0	0	2,851,564	24,785,250	<u>1,264.05</u>
	Antioch Proj 4 Increment											1,097,598.28
4705	Antioch 4 Amd 1	01057	60,000	0	0	60,000	6,369,923	2,573,063	0	8,942,986	(8,882,986)	(89,389.49)
	Base Year 89-90	01138	64,394,099	4,620,879	0	69,014,978	0	0	0	0	69,014,978	694,497.72
	Proj. 4 Amd 1 Total		64,454,099	4,620,879	0	69,074,978	6,369,923	2,573,063	0	8,942,986	60,131,992	605,108.23
	CC Wtr Land Levy		28,792,021	0	0	28,792,021	5,021,336	0	0	5,021,336	23,770,685	<u>1,212.30</u>
	Antioch 4 Amd 1 Increment											606,320.53
	Antioch Total		735,524,591	66,505,555	3,584,217	805,614,363	90,445,508	25,587,816	5,207,896	121,241,220	684,373,143	6,886,846.94
	CC Water Land Levy		267,855,346	1,089,034	3,584,217	272,528,597	32,219,266	0	0	32,219,266	240,309,331	<u>12,255.76</u>
	TOTAL ANTIOCH INCREMENT											<u>6,899,102.70</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4710	Central Concord	02012	438,062,118	49,640,171	0	487,702,289	36,326,900	4,018,380	3,892,680	44,237,960	443,464,329	4,462,581.54
	Base Year 74-75	02014	830,688,511	59,176,941	0	889,865,452	39,290,140	14,141,264	0	53,431,404	836,434,048	8,417,035.83
		02018	<u>115,824,706</u>	<u>30,252,248</u>	<u>0</u>	<u>146,076,954</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>145,427,294</u>	<u>1,463,434.86</u>
	Central Total		1,384,575,335	139,069,360	0	1,523,644,695	76,205,660	18,159,644	3,953,720	98,319,024	1,425,325,671	14,343,052.23
	CC Wtr Land Levy		371,118,945	11,283,866	0	382,402,811	41,491,700	0	0	41,491,700	340,911,111	<u>17,386.47</u>
	Central Concord Increment											14,360,438.70
4711	Concord Commerce	02051	58,412,844	3,475,228	0	61,888,072	7,484,448	423,480	210,600	8,118,528	53,769,544	541,082.92
	Base Year 82-83											
	CC Wtr Land Levy		23,400,906	0	0	23,400,906	4,250,616	0	0	4,250,616	19,150,290	<u>976.66</u>
	Concord Commerce Increment											542,059.58
4712	Central Concord Amd	02143	46,630,313	4,444,456	0	51,074,769	9,062,377	1,733,058	0	10,795,435	40,279,334	405,330.94
	Base Year 06-07	02144	12,392,206	2,831,978	0	15,224,184	9,239,419	24,721,771	0	33,961,190	(18,737,006)	(188,550.49)
		02145	161,700,484	15,033,056	0	176,733,540	135,689,990	16,383,010	0	152,073,000	24,660,540	248,159.01
		02146	15,436,679	1,368,756	0	16,805,435	15,235,565	2,097,464	0	17,333,029	(527,594)	(5,309.18)
		02147	16,961,408	1,612,151	0	18,573,559	15,111,289	1,813,182	0	16,924,471	1,649,088	16,594.77
		02148	<u>2,654,792</u>	<u>114,683</u>	<u>0</u>	<u>2,769,475</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>708,334</u>	<u>7,127.97</u>
	Central Concord Amd Total		255,775,882	25,405,080	0	281,180,962	186,253,097	46,895,169	0	233,148,266	48,032,696	483,353.02
	CC Wtr Land Levy		133,924,666	89,777	0	134,014,443	94,062,060	104,748	0	94,166,808	39,847,635	<u>2,032.23</u>
	Central Concord Amd Increment											485,385.25
	Concord Total		1,698,764,061	167,949,668	0	1,866,713,729	269,943,205	65,478,293	4,164,320	339,585,818	1,527,127,911	15,367,488.17
	CC Water Land Levy		528,444,517	11,373,643	0	539,818,160	139,804,376	104,748	0	139,909,124	399,909,036	20,395.36
	TOTAL CONCORD INCREMENT											<u>15,387,883.53</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	541,699,368	30,833,704	0	572,533,072	76,498,120	11,517,552	4,889,320	92,904,992	479,628,080	4,858,632.45
4721	Amnd Area III Base Year 80-81	03005	202,840	0	0	202,840	29,250	0	12,150	41,400	161,440	1,635.39
TOTAL EL CERRITO INCREMENT			541,902,208	30,833,704	0	572,735,912	76,527,370	11,517,552	4,901,470	92,946,392	479,789,520	<u>4,860,267.84</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	496,783,430	48,113,657	0	544,897,087	10,612,927	0	0	10,612,927	534,284,160	5,376,501.50
4717	Hercules Project 2 Base Year 98-99	04024	354,667,137	2,934,936	0	357,602,073	32,950,406	1,285,116	0	34,235,522	323,366,551	3,254,037.60
		04025	<u>65,276,386</u>	<u>0</u>	<u>0</u>	<u>65,276,386</u>	<u>1,304,000</u>	<u>0</u>	<u>0</u>	<u>1,304,000</u>	<u>63,972,386</u>	<u>643,754.12</u>
			419,943,523	2,934,936	0	422,878,459	34,254,406	1,285,116	0	35,539,522	387,338,937	3,897,791.72
4718	Merged Dynamite and Proj Area Base Year 08-09	04026	5,310,000	219,781	0	5,529,781	13,993,380	220,739	0	14,214,119	(8,684,338)	(87,390.49)
TOTAL HERCULES INCREMENT			916,726,953	51,048,593	0	967,775,546	44,867,333	1,285,116	0	46,152,449	921,623,097	9,274,293

*Hercules Merged Dynamite and Project Area 2, Fund 4718, base year value corrected to reflect final fiscal impact report base year value.

Projects with negative growth are presented for information purposes only-

Increment is not paid to projects with negative growth; totals for the Redevelopment Agency do not include this project.

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4725	Pinole Vista	06001	277,078,704	6,708,352	254,435	284,041,491	18,629,960	2,746,068	453,909	21,829,937	262,211,554	2,638,634.87
	Base Year 72-73	06003	12,905,073	36,878	0	12,941,951	288,600	1,000	75,360	364,960	12,576,991	126,562.26
		06010	33,322,677	393,587	0	33,716,264	232,560	0	53,760	286,320	33,429,944	336,405.53
		06011	196,590,475	25,423,104	0	222,013,579	754,640	0	101,880	856,520	221,157,059	2,225,503.48
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	Vista Increment		519,896,929	32,561,921	254,435	552,713,285	19,905,760	2,747,068	684,909	23,337,737	529,375,548	5,327,106.14
4726	Pinole Vista 81	06008	16,885,307	1,522,688	0	18,407,995	1,564,821	0	55,210	1,620,031	16,787,964	168,937.28
	Base Year 81-82	06009	40,005	0	0	40,005	16,189	0	5,830	22,019	17,986	180.99
		06030	<u>329,272,593</u>	<u>8,207,084</u>	<u>70,815</u>	<u>337,550,492</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>306,995,507</u>	<u>3,089,295.79</u>
	Vista 81 Increment		346,197,905	9,729,772	70,815	355,998,492	31,909,797	0	287,238	32,197,035	323,801,457	3,258,414.06
	TOTAL PINOLE INCREMENT		866,094,834	42,291,693	325,250	908,711,777	51,815,557	2,747,068	972,147	55,534,772	853,177,005	<u>8,585,520.20</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4730	Pittsburg Marina	07007	467,840	152,605	0	620,445	465,520	11,960	65,232	542,712	77,733	782.23
	Base Year 62-63											
	CC Wtr Land Levy		5,657,589	11,417	0	5,669,006	97,744	0	0	97,744	5,571,262	<u>284.13</u>
	Marina Increment											1,066.36
4731	Riverside	07006	38,236,256	1,799,695	0	40,035,951	4,319,744	2,437,660	231,600	6,989,004	33,046,947	332,551.43
	Base Year 69-70											
	CC Wtr Land Levy		10,487,700	0	0	10,487,700	907,216	0	0	907,216	9,580,484	<u>488.60</u>
	Riverside Increment											333,040.03
4732	Neighborhood I	07021	81,785,088	11,873,193	0	93,658,281	4,042,624	0	185,720	4,228,344	89,429,937	899,933.46
	Base Year 72-73											
	CC Wtr Land Levy		24,127,247	46,245	0	24,173,492	852,072	0	0	852,072	23,321,420	<u>1,189.39</u>
	Neighborhood I Increment											901,122.85
4733	Neighborhood II	07022	42,327,314	19,498	0	42,346,812	1,573,132	0	66,920	1,640,052	40,706,760	409,632.13
	Base Year 72-73											
	CC Wtr Land Levy		10,672,727	0	0	10,672,727	332,192	0	0	332,192	10,340,535	<u>527.37</u>
	Neighborhood II Increment											410,159.50
4734	Los Medanos	07001	270,031,659	3,755,812	0	273,787,471	915,188	0	171,600	1,086,788	272,700,683	2,744,186.97
	Base Year 78-79	07004*	1,384,529,195	627,315,440	590,722	2,012,435,357	204,119,080	0	6,711,053	210,830,133	1,801,605,224	18,129,553.37
		07009	52,982,377	1,919,988	0	54,902,365	0	0	0	0	54,902,365	552,482.50
		07010	46,341,294	767,401	0	47,108,695	172,072	0	24,400	196,472	46,912,223	472,077.70
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	4,831,028	0	0	4,831,028	0	0	0	0	4,831,028	48,614.63
		07039	<u>0</u>	<u>43,100</u>	<u>0</u>	<u>43,100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>43,100</u>	<u>433.72</u>
	Los Medanos Total		1,758,715,553	633,801,741	590,722	2,393,108,016	205,206,340	0	6,907,053	212,113,393	2,180,994,623	21,947,348.89
	CC Wtr Land Levy		600,624,022	11,121,172	590,722	612,335,916	43,818,675	0	0	43,818,675	568,517,241	<u>28,994.38</u>
	Los Medanos Increment											21,976,343.27

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4735	Los Medanos II	07030	165,006,595	16,379	0	165,022,974	4,892,290	5,383	0	4,897,673	160,125,301	1,611,340.90
	Base Year 83-84	07041	<u>115,694,310</u>	<u>11,989,548</u>	<u>0</u>	<u>127,683,858</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>126,809,816</u>	<u>1,276,087.18</u>
	Los Medanos II Total		280,700,905	12,005,927	0	292,706,832	5,762,441	9,274	0	5,771,715	286,935,117	2,887,428.08
	CC Wtr Land Levy		88,364,906	0	0	88,364,906	1,212,060	0	0	1,212,060	87,152,846	<u>4,444.80</u>
	Los Medanos II Increment											2,891,872.88
4736	Los Medanos III	07047	6,131,523	188,701	0	6,320,224	2,286,570	47,165	0	2,333,735	3,986,489	40,116.04
	Base Year 92-93	07048	0	39,932	0	39,932	195,460	98,703	0	294,163	(254,231)	(2,558.33)
		07050	54,261,976	0	0	54,261,976	1,694,710	0	0	1,694,710	52,567,266	528,984.40
		07051	254,194	60,868,286	424,173,725	485,296,205	5,939,997	3,489,884	246,760	9,676,641	475,619,564	4,786,159.67
		07052	32,123,709	12,657,272	0	44,780,981	9,878,302	1,470,034	0	11,348,336	33,432,645	336,432.71
		07056	407,747	8,250	0	415,997	34,471	97,255	0	131,726	284,271	2,860.62
		07063	264,194,185	7,407,316	42,000	271,643,501	18,149,667	77,542	0	18,227,209	253,416,292	2,550,128.15
		07065	183,534,997	240,387	0	183,775,384	3,210,774	277,667	0	3,488,441	180,286,943	1,814,227.51
		07081	269,766	0	0	269,766	0	0	0	0	269,766	2,714.66
		07082	<u>9,895,827</u>	<u>7,383,114</u>	<u>0</u>	<u>17,278,941</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,278,941</u>	173,877.98
	Los Medanos III Total		551,073,924	88,793,258	424,215,725	1,064,082,907	41,389,951	5,558,250	246,760	47,194,961	1,016,887,946	10,232,943.41
	CC Wtr Land Levy		161,895,059	1,440,439	12,742,287	176,077,785	23,084,577	0	0	23,084,577	152,993,208	<u>7,802.65</u>
	Los Medanos III Increment											10,240,746.06
Pittsburg Total			2,753,306,880	748,445,917	424,806,447	3,926,559,244	262,759,752	8,017,144	7,703,285	278,480,181	3,648,079,063	36,710,619.63
CC Water Land Levy			901,829,250	12,619,273	13,333,009	927,781,532	70,304,536	0	0	70,304,536	857,476,996	<u>43,731.32</u>
TOTAL PITTSBURG INCREMENT												<u>36,754,350.95</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4740	Richmond 1A	08081	28,515,998	6,096	0	28,522,094	696,500	0	537,080	1,233,580	27,288,514	312,808.24
	Base Year 57-58	08082	<u>4,190,270</u>	<u>0</u>	<u>0</u>	<u>4,190,270</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>3,920,250</u>	<u>45,200.48</u>
	Richmond 1A Increment		32,706,268	6,096	0	32,712,364	921,800	0	581,800	1,503,600	31,208,764	358,008.72
4741	Richmond 8A	08035	2,226,000	0	0	2,226,000	103,300	0	0	103,300	2,122,700	24,332.51
	Base Year 59-60	08047	17,182,475	2,876,200	0	20,058,675	468,160	226,960	95,600	790,720	19,267,955	220,868.57
		08085	<u>28,438,947</u>	<u>7,393,240</u>	<u>0</u>	<u>35,832,187</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>35,184,987</u>	<u>403,325.51</u>
	Richmond 8A Increment		47,847,422	10,269,440	0	58,116,862	1,051,900	226,960	262,360	1,541,220	56,575,642	648,526.59
4742	Richmond 10A	08007	80,575,086	2,910,830	0	83,485,916	15,727,880	4,560,340	1,001,520	21,289,740	62,196,176	712,954.77
	Base Year 65-66											
4743	Richmond 10B	08048	5,935,832	134,430	0	6,070,262	892,228	45,280	133,120	1,070,628	4,999,634	57,310.80
	Base Year 72-73											
4744	Richmond 11A	08050	871,384,498	142,210,201	275,402	1,013,870,101	44,464,960	5,467,320	193,172	50,125,452	963,744,649	11,047,404.91
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>6,015,545</u>	<u>0</u>	<u>0</u>	<u>6,015,545</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>5,356,885</u>	<u>61,405.97</u>
	Richmond 12A Increment		6,015,545	0	0	6,015,545	584,220	2,920	71,520	658,660	5,356,885	61,405.97
4746	Hensley Add'n	08057	4,516,700	865,654	0	5,382,354	254,800	0	12,160	266,960	5,115,394	58,637.76
	Base Year 79-80											
4747	Richmond 1B	08083	8,154,707	22,000	0	8,176,707	111,824	0	0	111,824	8,064,883	92,447.75
	Base Year 54-55											

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4748	Richmond 1C Base Year 59-60	08084	80,664,947	17,606	0	80,682,553	2,309,052	0	0	2,309,052	78,373,501	898,395.44
4749	Richmond 3A** Base Year 67-68	08116	88,378,980	0	0	88,378,980	8,259,280	0	0	8,259,280	80,119,700	918,412.12
4755	Richmond 6A** Base Year 67-68	08117	51,702,378	0	0	51,702,378	3,560,300	0	0	3,560,300	48,142,078	551,852.64
4754	Richmond 6A Amd 1 Base Year 94-95	08118	150,514,166	24,810,142	1,378,510	176,702,818	130,679,306	11,415,762	2,372,885	144,467,953	32,234,865	369,508.26
4737	Richmond 8A 2000 Base Year 98-99	08119	35,349,540	3,170,198	9,123	38,528,861	22,043,950	469,284	12,733	22,525,967	16,002,894	183,441.17
		08120	54,131,073	15,786,103	55,941	69,973,117	25,283,244	5,834,358	37,470	31,155,072	38,818,045	444,971.25
		08121	1,977,170	132,308	33,097	2,142,575	3,299,322	0	19,289	3,318,611	(1,176,036)	(13,480.90)
		08122	12,420,332	225,984	0	12,646,316	6,892,399	147,307	0	7,039,706	5,606,610	64,268.57
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>20,499,033</u>	<u>1,537,342</u>	<u>0</u>	<u>22,036,375</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>11,502,447</u>	<u>131,852.55</u>
			124,377,148	20,851,935	98,161	145,327,244	67,948,336	6,555,456	69,492	74,573,284	70,753,960	811,052.64
4738	Richmond 10A 2000 Base Year 98-99	08127	143,698,967	12,792,018	0	156,490,985	79,132,480	9,304,461	0	88,436,941	68,054,044	780,103.51
4739	Richmond 1A 2000 Base Year 98-99	08128	5,909,318	287,746	0	6,197,064	3,835,151	204,305	0	4,039,456	2,157,608	24,732.66
		08129	<u>20,423,656</u>	<u>2,388,604</u>	<u>0</u>	<u>22,812,260</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>9,259,673</u>	<u>106,764.03</u>
			26,332,974	2,676,350	0	29,009,324	16,485,207	1,106,836	0	17,592,043	11,417,281	131,496.69
4752	Richmond 6A 2000 Base Year 98-99	08130	9,338,677	810,579	0	10,149,256	7,022,082	416,776	0	7,438,858	2,710,398	31,250.89

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4753	Richmond 10B 2000 Base Year 98-99	08131	4,524,925	42,020	0	4,566,945	1,162,174	71,261	0	1,233,435	3,333,510	38,212.03
4757	Richmond 11A 2000 Base Year 98-99	08132	2,156,868	46,055,828	0	48,212,696	1,774,667	757,829	0	2,532,496	45,680,200	523,632.13
4758	Richmond 10B 2006* Base Year 04-05	08133 08134 08135	724,628,910 6,064,492 <u>163,038</u>	29,103,758 29,748 <u>0</u>	1,524,712 0 <u>0</u>	755,257,380 6,094,240 <u>163,038</u>	807,685,463 5,840,162 <u>146,918</u>	15,303,274 259,590 <u>0</u>	2,636,887	825,625,624 6,099,752 <u>146,918</u>	(70,368,244) (5,512) <u>16,120</u>	(806,631.18) (63.18) <u>184.78</u>
	Richmond 10B 2006 Increment		730,856,440	29,133,506	1,524,712	761,514,658	813,672,543	15,562,864	2,636,887	831,872,294	(70,357,636)	(806,509.58)
TOTAL RICHMOND INCREMENT			1,738,826,088	264,475,129	1,752,073	2,005,053,290	382,342,496	39,931,201	4,698,029	426,971,726	1,578,081,564	18,090,613.62

*Projects with negative growth are presented for information purposes only-
Increment is not paid to projects with negative growth; totals for the Redevelopment Agency do not include this project.

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4750	South Broadway	09026	68,531,406	16,893,964	0	85,425,370	2,218,328	0	239,920	2,458,248	82,967,122	844,273.43
	Base Year 71-72	09031	0	0	0	0	0	0	1,040	1,040	(1,040)	(10.58)
	South Broadway Increment		68,531,406	16,893,964	0	85,425,370	2,218,328	0	240,960	2,459,288	82,966,082	844,262.85
4751	Mt Diablo Blvd* Base Year 74-75	09002	242,169,817	38,711,200	0	280,881,017	9,166,660	1,582,260	251,280	11,000,200	269,880,817	0.00
TOTAL WALNUT CREEK INCREMENT			310,701,223	55,605,164	0	366,306,387	11,384,988	1,582,260	492,240	13,459,488	352,846,899	<u>844,262.85</u>

*Mt. Diablo Blvd. project reached it's tax increment cap of \$25.5M in 2010-11

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4706	Brentwood	10003	34,801,787	2,330,185	0	37,131,972	2,646,312	567,180	0	3,213,492	33,918,480	344,001.22
	Base Year 81-82	10011	<u>121,040,217</u>	<u>36,605,851</u>	<u>56,193</u>	<u>157,702,261</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>142,914,298</u>	<u>1,449,436.81</u>
	Brentwood Increment		155,842,004	38,936,036	56,193	194,834,233	13,133,315	2,225,220	2,642,920	18,001,455	176,832,778	1,793,438.03
4707	Amendment I	10017	56,378,242	3,548,538	897,750	60,824,530	1,898,393	55,000	95,910	2,049,303	58,775,227	596,098.35
	Base Year 83-84											
4708	North Brentwood	10013	194,982,131	4,393,513	0	199,375,644	21,294,571	573,748	0	21,868,319	177,507,325	1,800,279.29
	Base Year 90-91	10031	23,133,265	773,692	0	23,906,957	3,509,143	263,401	0	3,772,544	20,134,413	204,203.22
		10034	2,365,272	0	0	2,365,272	0	0	0	0	2,365,272	23,988.59
		10054	38,716,725	631,500	0	39,348,225	1,461,108	2,981	0	1,464,089	37,884,136	384,220.91
		10057	3,223,153	378,659	0	3,601,812	454,898	151,700	0	606,598	2,995,214	30,377.46
		10082	12,613,961	0	0	12,613,961	0	0	0	0	12,613,961	127,930.79
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	937,528	0	0	937,528	163,613	0	0	163,613	773,915	7,849.05
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	6,305,669	209,689	0	6,515,358	0	0	0	0	6,515,358	66,078.76
		10106	27,791,602	9,780	0	27,801,382	4,667,509	7,674	0	4,675,183	23,126,199	234,545.91
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	2,549,830	0	0	2,549,830	1,306,006	0	0	1,306,006	1,243,824	12,614.86
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,687.63)
		58046	4,647,144	0	0	4,647,144	5,049,938	318,127	0	5,368,065	(720,921)	(7,311.58)
		58047	2,097,713	0	0	2,097,713	6,299,167	412,776	0	6,711,943	(4,614,230)	(46,797.52)
		58059	1,417,075	0	0	1,417,075	0	0	0	0	1,417,075	14,371.97
		72031	<u>4,282,068</u>	<u>0</u>	<u>0</u>	<u>4,282,068</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>937,114</u>	<u>9,504.21</u>
	North Brentwood Total		325,063,136	6,396,833	0	331,459,969	47,807,002	1,739,312	0	49,546,314	281,913,655	2,859,168.29
	CC Wtr Land Levy		10,335,499	0	0	10,335,499	3,486,188	0	0	3,486,188	6,849,311	<u>349.31</u>
	North Brentwood Increment											2,859,517.60
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(142.44)
		10110	23,233,998	4,773,355	0	28,007,353	172,306	0	0	172,306	27,835,047	282,303.05
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	No Brentwood Amnd Increment		23,233,998	4,773,355	0	28,007,353	172,306	14,045	0	186,351	27,821,002	282,160.61
	Brentwood		560,517,380	53,654,762	953,943	615,126,085	63,011,016	4,033,577	2,738,830	69,783,423	545,342,662	5,530,865.28
	CC Wtr Land Levy		10,335,499	0	0	10,335,499	3,486,188	0	0	3,486,188	6,849,311	<u>349.31</u>
	TOTAL BRENTWOOD INCREMENT											<u>5,531,214.59</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4760	South Entrance	11005	3,500,000	14,501	0	3,514,501	29,000	1,040	0	30,040	3,484,461	35,064.13
	Base Year 70-71	11007	<u>31,985,966</u>	<u>2,061,160</u>	<u>0</u>	<u>34,047,126</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>31,675,570</u>	<u>318,751.26</u>
	So Entrance Increment		35,485,966	2,075,661	0	37,561,627	2,140,436	153,160	108,000	2,401,596	35,160,031	353,815.39
4761	EI Portal	11021	95,966,446	4,449,034	0	100,415,480	7,509,434	686,948	263,400	8,459,782	91,955,698	925,350.19
	Base Year 70-71	11023	74,320,364	1,444,967	0	75,765,331	4,278,960	242,580	176,200	4,697,740	71,067,591	715,153.17
		11024	26,111,692	1,185,879	0	27,297,571	2,115,469	181,840	120,400	2,417,709	24,879,862	250,366.05
		11028	<u>481,418</u>	<u>0</u>	<u>0</u>	<u>481,418</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>481,418</u>	<u>4,844.51</u>
	EI Portal Increment		196,879,920	7,079,880	0	203,959,800	13,903,863	1,111,368	560,000	15,575,231	188,384,569	1,895,713.92
4762	EI Portal Amend	11009	34,413,217	353,734	0	34,766,951	5,351,648	326,832	158,400	5,836,880	28,930,071	291,123.30
	Base Year 78-79	11019	<u>236,407,483</u>	<u>6,760,063</u>	<u>0</u>	<u>243,167,546</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>202,305,826</u>	<u>2,035,803.53</u>
	EI Portal Amnd Increment		270,820,700	7,113,797	0	277,934,497	43,013,652	1,786,588	1,898,360	46,698,600	231,235,897	2,326,926.83
4763	Oak Park	11001	61,752,272	6,879,106	0	68,631,378	3,104,972	0	99,552	3,204,524	65,426,854	658,390.43
	Base Year 73-74	11010	9,884,143	0	0	9,884,143	641,800	0	25,840	667,640	9,216,503	92,745.67
		11012	300,000	0	0	300,000	3,388	0	128	3,516	296,484	2,983.52
		11018	<u>268,780</u>	<u>0</u>	<u>0</u>	<u>268,780</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>256,280</u>	<u>2,578.95</u>
	Oak Park Increment		72,205,195	6,879,106	0	79,084,301	3,762,660	0	125,520	3,888,180	75,196,121	756,698.57
4764	Sheffield	11029	26,785,940	163,987	0	26,949,927	2,433,560	7,080	79,720	2,520,360	24,429,567	245,834.73
	Base Year 76-77											
4765	Bay View	11030	93,839	0	0	93,839	15,700	0	15,920	31,620	62,219	626.11
	Base Year 76-77	11031	<u>158,970,888</u>	<u>433,841</u>	<u>0</u>	<u>159,404,729</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>134,665,249</u>	<u>1,355,136.40</u>
	Bay View Increment		159,064,727	433,841	0	159,498,568	24,377,480	81,260	312,360	24,771,100	134,727,468	1,355,762.51
4766	EI Portal Central	11027	64,039,607	1,500,683	0	65,540,290	9,280,120	1,441,940	219,200	10,941,260	54,599,030	549,430.04
	Base Year 78-79	11032	<u>51,845,440</u>	<u>13,655,721</u>	<u>0</u>	<u>65,501,161</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>58,624,825</u>	<u>589,941.61</u>
	EI Portal Central Increment		115,885,047	15,156,404	0	131,041,451	14,157,456	3,144,500	515,640	17,817,596	113,223,855	1,139,371.65

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4767	Oak Park 1979 Base Year 79-80	11014	5,175,091	48,100	0	5,223,191	58,000	0	3,640	61,640	5,161,551	51,940.69
4768	Bay View 1980 Base Year 80-81	11033	13,324,080	48,146	0	13,372,226	833,816	215,740	0	1,049,556	12,322,670	124,003.03
4769	Legacy Base Year 96-97	11036	141,203,859	6,801,271	0	148,005,130	101,735,229	1,317,792	0	103,053,021	44,952,109	452,353.07
		11037	35,075,954	31,287	0	35,107,241	14,325,144	38,934	0	14,364,078	20,743,163	208,738.45
		11038	<u>27,460,437</u>	<u>1,653,796</u>	<u>0</u>	<u>29,114,233</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>9,190,848</u>	<u>92,487.50</u>
Legacy Increment		203,740,250	8,486,354	0	212,226,604	135,119,493	1,700,284	520,707	137,340,484	74,886,120	753,579.02	
TOTAL SAN PABLO INCREMENT			1,099,366,916	47,485,276	0	1,146,852,192	239,800,416	8,199,980	4,123,947	252,124,343	894,727,849	<u>9,003,646.34</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4770	Commons	12004	124,603,028	12,073,996	0	136,677,024	4,966,140	286,400	44,240	5,296,780	131,380,244	1,322,079.40
	Base Year 73-74	12010	<u>128,337,617</u>	<u>13,691,924</u>	<u>0</u>	<u>142,029,541</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>133,848,505</u>	<u>1,346,917.51</u>
	Commons Total		252,940,645	25,765,920	0	278,706,565	11,087,476	2,198,980	191,360	13,477,816	265,228,749	2,668,996.91
	CC Wtr Land Levy		86,083,747	0	0	86,083,747	6,540,600	0	0	6,540,600	79,543,147	<u>4,056.70</u>
	Commons Increment											2,673,053.61
4771	Commons 1A	12020	9,462,326	3,580	0	9,465,906	615,700	23,660	22,440	661,800	8,804,106	88,595.72
	Base Year 77-78											
	CC Wtr Land Levy		4,189,651	0	0	4,189,651	290,133	0	0	290,133	3,899,518	<u>198.88</u>
	Commons 1A Increment											88,794.60
4772	SchoolYard Annex	12033	92,986,619	334,690	0	93,321,309	9,382,012	860,320	120,888	10,363,220	82,958,089	834,807.25
	Base Year 78-79	12041	<u>4,075,901</u>	<u>2,003</u>	<u>0</u>	<u>4,077,904</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>3,260,644</u>	<u>32,811.86</u>
	School Yard Total		97,062,520	336,693	0	97,399,213	10,159,232	860,320	160,928	11,180,480	86,218,733	867,619.11
	CC Wtr Land Levy		39,457,820	0	0	39,457,820	5,000,536	0	0	5,000,536	34,457,284	<u>1,757.32</u>
	School Yard Annex Increment											869,376.43
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	4,511,334	0	0	4,511,334	442,789	0	0	442,789	4,068,545	40,941.77
		12106	79,172,084	9,787,598	0	88,959,682	16,550,768	4,187,620	0	20,738,388	68,221,294	686,510.88
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	Commons 2001 Amd Total		83,683,418	9,787,598	0	93,471,016	16,993,557	4,187,620	0	21,181,177	72,289,839	727,452.65
	CC Wtr Land Levy		31,207,197	0	0	31,207,197	11,116,399	0	0	11,116,399	20,090,798	<u>1,024.63</u>
	Commons 2001 Amd Increment											728,477.28
4774	Commons 2009 Amd*	12089	56,202,089	8,478,423	0	64,680,512	57,587,467	8,245,148	0	65,832,615	(1,152,103)	(11,593.61)
	Base year 08-09											
	CC Wtr Land Levy		42,302,755	0	0	42,302,755	41,701,183	0	0	41,701,183	601,572	<u>30.68</u>
	Commons 2009 Amd Increment											(11,562.93)
	Pleasant Hill Total		443,148,909	35,893,791	0	479,042,700	38,855,965	7,270,580	374,728	46,501,273	432,541,427	4,352,664.39
	CC Water Land Levy		160,938,415	0	0	160,938,415	22,947,668	0	0	22,947,668	137,990,747	7,037.53
	TOTAL PLEASANT HILL INCREMENT											<u>4,359,701.92</u>

*Projects with negative growth are presented for information purposes only-
Increment is not paid to projects with negative growth; totals for the Redevelopment Agency do not include this project.

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4714	Clayton	13001	5,975,998	798,139	0	6,774,137	1,428,033	834,001	2,642	2,264,676	4,509,461	45,378.71
	Base Year 86-87	13003	18,362,697	965,424	0	19,328,121	276,752	0	2,106	278,858	19,049,263	191,692.73
		13006	494,781,605	6,444,289	0	501,225,894	93,189,791	3,835,856	88,505	97,114,152	404,111,742	4,066,576.46
		13013	73,561,204	0	0	73,561,204	22,904,913	255,723	43,949	23,204,585	50,356,619	506,738.66
		13022	<u>17,201,308</u>	<u>0</u>	<u>0</u>	<u>17,201,308</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>14,057,985</u>	<u>141,465.50</u>
	Clayton Totals		609,882,812	8,207,852	0	618,090,664	120,925,316	4,925,580	154,698	126,005,594	492,085,070	4,951,852.06
	CC Water Land Levy		276,736,714	47,100	0	276,783,814	43,976,527	0	0	43,976,527	232,807,287	<u>11,873.17</u>
TOTAL CLAYTON INCREMENT												<u>4,963,725.23</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4775	Lafayette	14003	17,090,842	0	0	17,090,842	7,803,192	0	0	7,803,192	9,287,650	94,511.13
	Base Year 94-95	14047	163,615,371	2,979,932	0	166,595,303	73,109,870	1,665,825	0	74,775,695	91,819,608	934,356.33
		14048	<u>472,415,803</u>	<u>34,044,407</u>	<u>0</u>	<u>506,460,210</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>256,790,382</u>	<u>2,613,098.93</u>
TOTAL LAFAYETTE INCREMENT			653,122,016	37,024,339	0	690,146,355	300,704,112	31,544,603	0	332,248,715	357,897,640	<u>3,641,966.39</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4756	Downtown Danville	16007	141,048,575	7,811,914	0	148,860,489	26,944,211	2,471,953	1,753,510	31,169,674	117,690,815	1,184,322.67
	Base Year 85-86	16072	159,897,080	19,918,116	0	179,815,196	34,601,490	9,746,297	4,884,480	49,232,267	130,582,929	1,314,056.01
		16147	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,568,785</u>	<u>93,097</u>	<u>202,690</u>	<u>1,864,572</u>	<u>(1,864,572)</u>	<u>(18,763.19)</u>
TOTAL DANVILLE INCREMENT			300,945,655	27,730,030	0	328,675,685	63,114,486	12,311,347	6,840,680	82,266,513	246,409,172	<u>2,479,615.49</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4777	San Ramon	17002	826,944,418	39,771,521	0	866,715,939	191,974,164	13,765,486	418,088	206,157,738	660,558,201	6,647,197.18
	Base Year 86-87	17076	221,249,579	2,702,037	0	223,951,616	37,699,934	2,966,117	45,902	40,711,953	183,239,663	1,843,940.73
		17082	0	0	0	0	0	0	368	368	(368)	(3.70)
TOTAL SAN RAMON INCREMENT			1,048,193,997	42,473,558	0	1,090,667,555	229,674,098	16,731,603	464,358	246,870,059	843,797,496	<u>8,491,134.21</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,018,425	2,403,960	0	3,422,385	1,283,832	28,240	0	1,312,072	2,110,313	21,402.79
		19090	3,049,246	66,698	0	3,115,944	318,800	22,216	0	341,016	2,774,928	28,143.32
		19091	11,544,713	8,839,735	0	20,384,448	9,906,480	8,536,594	0	18,443,074	1,941,374	19,536.05
		19092	902,895	44,507	0	947,402	695,434	41,686	0	737,120	210,282	2,116.07
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(86.42)
		19094	865,276	0	0	865,276	441,270	0	0	441,270	424,006	4,300.27
		19095	<u>626,541</u>	<u>5,473</u>	<u>0</u>	<u>632,014</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>525,170</u>	<u>5,326.27</u>
	Oakley Proj 2 Totals		18,007,096	11,360,373	0	29,367,469	12,761,181	8,628,736	0	21,389,917	7,977,552	80,738.35
	CC Water Land Levy		12,876,224	0	0	12,876,224	8,167,922	0	71,264	8,239,186	4,637,038	<u>236.49</u>
	Oakley Proj 2 Increment											<u>80,974.84</u>
4784	Oakley	19004	11,797,545	0	0	11,797,545	11,626,815	0	0	11,626,815	170,730	1,718.06
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,761.77)
		19023	152,414,202	6,562,062	62,100	159,038,364	48,481,022	0	80,528	48,561,550	110,476,814	1,120,455.85
		19030	34,245,220	175,594	0	34,420,814	1,809,680	0	0	1,809,680	32,611,134	330,742.12
		19032	31,229,837	174,774	0	31,404,611	7,661,973	0	25,101	7,687,074	23,717,537	240,543.26
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	4,575,738	0	0	4,575,738	1,838,130	0	0	1,838,130	2,737,608	27,764.82
		19083	78,151,447	11,865,682	0	90,017,129	0	0	0	0	90,017,129	905,842.37
		19085	<u>6,664,832</u>	<u>0</u>	<u>0</u>	<u>6,664,832</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>4,014,518</u>	<u>40,715.24</u>
	Oakley Totals		319,078,821	18,778,112	62,100	337,919,033	80,787,366	0	119,951	80,907,317	257,011,716	2,600,019.95
	CC Water Land Levy		136,435,715	747,998	62,100	137,245,813	26,852,937	0	0	26,852,937	110,392,876	<u>5,630.04</u>
	Oakley Increment											<u>2,605,649.99</u>
	Oakley Total		337,085,917	30,138,485	62,100	367,286,502	93,548,547	8,628,736	119,951	102,297,234	264,989,268	2,680,758.30
	CC Water Land Levy		149,311,939	747,998	62,100	150,122,037	35,020,859	0	71,264	35,092,123	115,029,914	<u>5,866.53</u>
	TOTAL OAKLEY INCREMENT											<u>2,686,624.83</u>

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4780	Pleasant Hill/BART	79002	51,170,011	605,993	0	51,776,004	2,469,642	4,813	44,471	2,518,926	49,257,078	495,673.98
	Base Year 83-84	79030	254,339	0	0	254,339	0	0	0	0	254,339	2,559.41
		79257	202,421,362	4,399,050	0	206,820,412	4,072,845	7,937	73,339	4,154,121	202,666,291	2,039,430.89
		79258	71,685,974	4,975,267	0	76,661,241	7,453,980	52,034	229,840	7,735,854	68,925,387	693,596.17
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	16,760,475	409,281	0	17,169,756	2,663,516	31,716	56,238	2,751,470	14,418,286	146,720.48
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(113.87)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	299,628	0	0	299,628	61,246	0	55,080	116,326	183,302	1,865.28
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(115.60)
		98096	130,656,233	5,365,590	0	136,021,823	1,301,773	46,271	32,250	1,380,294	134,641,529	1,370,112.20
		98097	3,630,000	227,973	0	3,857,973	931,713	11,094	19,672	962,479	2,895,494	29,464.55
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	165,522,796	3,516,992	0	169,039,788	535,622	19,039	225,610	780,271	168,259,517	1,712,208.84
		98100	<u>65,615,127</u>	<u>30,405,779</u>	<u>0</u>	<u>96,020,906</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>90,249,101</u>	<u>918,374.85</u>
	Pleasant Hill/BART Total		708,015,945	49,905,925	0	757,921,870	24,496,999	234,157	1,462,940	26,194,096	731,727,774	7,409,777.18
	CC Wtr Land Levy		119,326,344	7,741,221	0	127,067,565	13,146,360	0	0	13,146,360	113,921,205	<u>5,809.98</u>
	Pleasant Hill BART Increment											7,415,587.16
4783	PH/BART Amnd Area	79150	90,218,451	523,728	0	90,742,179	2,453,102	799	0	2,453,901	88,288,278	888,444.94
	Base Year 87-88											
	CC Wtr Land Levy		21,024,119	0	0	21,024,119	1,055,048	0	0	1,055,048	19,969,071	<u>1,018.42</u>
	PH/BART Amended Area Increment											889,463.36

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4781	Bay Point	07066	0	0	0	0	0	0	0	0	0	0.00
	Base Year 87-88	79024	269,379,318	2,349,090	0	271,728,408	119,239,357	2,283,556	133,665	121,656,578	150,071,830	1,510,172.83
		79027	517,267	40,783	0	558,050	0	0	0	0	558,050	5,615.66
		79076	4,304,083	1,654,586	1,436,640	7,395,309	4,198,275	844,647	2,930,358	7,973,280	(577,971)	(5,816.12)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	65,859,155	748,749	0	66,607,904	35,026,414	3,641,748	0	38,668,162	27,939,742	281,157.62
		79119	23,622	0	0	23,622	10,926	0	0	10,926	12,696	127.76
		79120	78,334	0	0	78,334	143,149	0	0	143,149	(64,815)	(652.23)
		79249	2,133,003	284,402	0	2,417,405	0	0	0	0	2,417,405	24,326.35
		86003	25,614,198	92,542	0	25,706,740	9,168,142	66,139	0	9,234,281	16,472,459	165,762.35
		86015	120,000	0	0	120,000	0	0	0	0	120,000	1,207.56
		86018	<u>4,295,025</u>	<u>0</u>	<u>0</u>	<u>4,295,025</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,295,025</u>	<u>43,220.84</u>
	Bay Point Total		372,324,005	5,170,152	1,436,640	378,930,797	167,786,263	6,836,090	3,064,096	177,686,449	201,244,348	2,025,121.89
	CC Wtr Land Levy		152,343,905	12,334	1,436,640	153,792,879	56,645,940	0	0	56,645,940	97,146,939	<u>4,954.49</u>
	Bay Point Increment											2,030,076.38
4782	North Richmond	85024	26,094,263	6,832,907	0	32,927,170	3,316,907	2,630,410	0	5,947,317	26,979,853	271,498.26
	Base Year 86-87	85061	29,769,468	671,488	0	30,440,956	1,484,176	6,130	5,392	1,495,698	28,945,258	291,276.13
		85075	95,648,944	2,469,794	187,520	98,306,258	19,285,241	82,584	38,201	19,406,026	78,900,232	793,973.03
		85084	5,913,919	0	121,968	6,035,887	5,916,265	2,335	12,359	5,930,959	104,928	1,055.89
		85087	3,250,415	4,053,020	0	7,303,435	2,213,540	2,618,121	1,293	4,832,954	2,470,481	24,860.45
		85091	318,561	0	0	318,561	0	0	0	0	318,561	3,205.68
		85093	19,426,262	7,070,970	1,562,004	28,059,236	11,310,584	4,838,885	20,044	16,169,513	11,889,723	119,646.28
		85094	13,916,062	2,649,688	0	16,565,750	3,841,825	75,430	23,033	3,940,288	12,625,462	127,050.02
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	123,587	0	0	123,587	0	0	0	0	123,587	1,243.66
		85160	14,694,515	0	0	14,694,515	0	0	0	0	14,694,515	147,870.90
		85164	<u>3,810,298</u>	<u>1,556</u>	<u>0</u>	<u>3,811,854</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>3,006,763</u>	<u>30,257.05</u>
	North Richmond Increment		212,966,294	23,749,423	1,871,492	238,587,209	48,173,629	10,253,895	100,322	58,527,846	180,059,363	1,811,937.35

2011-12 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT AGENCY PROPERTY TAX INCREMENT

Fund No.	RDA Project	Tax Rate Area	2011/12 County Secured	2011/12 County Unsecured	2011/12 Utility Roll	2011/12 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total Value	Net A. V. Increase (Decrease)	RDA Tax Increment
4785	Rodeo	62039	473,520	19,847	0	493,367	377,064	71,349	0	448,413	44,954	452.37
	Base Year 89-90	62055	42,735,196	30,921	0	42,766,117	15,439,650	32,270	0	15,471,920	27,294,197	274,661.50
		62056	17,074,999	20,417	0	17,095,416	4,131,026	770,448	0	4,901,474	12,193,942	122,707.64
		62058	190,167,378	3,041,510	0	193,208,888	72,057,617	2,344,113	0	74,401,730	118,807,158	1,195,556.43
		62059	563,766	0	0	563,766	105,101	0	0	105,101	458,665	4,615.55
		62062	17,545,655	0	0	17,545,655	2,387,572	0	0	2,387,572	15,158,083	152,535.79
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
	Rodeo Increment		268,560,514	3,112,695	0	271,673,209	94,498,030	3,218,180	0	97,716,210	173,956,999	1,750,529.28
4786	Montalvin	85165	3,340,668	6,204	0	3,346,872	2,898,563	1,395	0	2,899,958	446,914	4,497.30
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	8,713,720	645,032	0	9,358,752	3,459,078	196,205	0	3,655,283	5,703,469	57,394.01
		85168	<u>83,566,956</u>	<u>46,245</u>	<u>0</u>	<u>83,613,201</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>3,803,058</u>	<u>38,270.17</u>
	Montalvin Increment		95,621,344	697,481	0	96,318,825	86,163,383	202,001	0	86,365,384	9,953,441	100,161.48
	Contra Costa Agency Totals		1,747,706,553	83,159,404	3,308,132	1,834,174,089	423,571,406	20,745,122	4,627,358	448,943,886	1,385,230,203	13,985,972.12
	CC Water Land Levy		292,694,368	7,753,555	1,436,640	301,884,563	70,847,348	0	0	70,847,348	231,037,215	<u>11,782.89</u>
	TOTAL CONTRA COSTA COUNTY AGENCY INCREMENT											<u>13,997,755.01</u>
	Countywide Totals		16,361,816,993	1,792,922,920	434,792,162	18,589,532,075	2,763,291,571	270,537,578	47,583,937	3,081,413,087	15,508,118,988	155,738,387.05
	Contra Costa Land Levy Totals		2,588,146,048	33,630,603	18,415,966	2,640,192,617	418,606,768	104,748	71,264	418,782,780	2,221,409,837	<u>113,291.87</u>
	TOTAL COUNTYWIDE INCREMENT											<u>155,851,678.92</u>

2011-12 UNITARY 1% AND DEBT SERVICE ALLOCATION*

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	119,831.20	1,033.67	120,864.87
4702	Antioch Project 2	3,531.95	258.87	3,790.82
4703	Antioch Project 3	286.21	12.11	298.32
4704	Antioch Project 4	7,159.70	272.38	7,432.08
4705	Antioch Project 4 Amd 1	2,369.27	152.55	2,521.82
4706	Brentwood Project	18,990.57	842.48	19,833.05
4707	Brentwood Amendment 1	8,183.22	280.03	8,463.25
4708	North Brentwood	10,312.13	1,344.64	11,656.77
4709	North Brentwood Amnd 2	575.16	132.55	707.71
4710	Central Concord	750,633.67	3,567.12	754,200.79
4711	Concord Commerce	7,762.97	135.95	7,898.92
4712	Concord Central AMD	460.25	126.44	586.69
4714	Clayton	22,125.60	1,256.81	23,382.41
4716	Hercules Dynamite	44,712.06	1,309.07	46,021.13
4717	Hercules Project 2	12,223.96	949.03	13,172.99
4718	Hercules Merged Dynamite & Proj 2	0.00	13.55	13.55
4720	El Cerrito	57,266.35	1,279.42	58,545.77
4721	El Cerrito Area II	78.36	0.44	78.80
4725	Pinole Vista	62,860.09	1,297.04	64,157.13
4726	Pinole Vista 81	30,330.67	793.36	31,124.03
4728	Oakley RDA Proj 2	331.02	34.05	365.07
4730	Pittsburg Marina	1,251.39	1.41	1,252.80
4731	Pittsburg Riverside	5,358.77	83.07	5,441.84
4732	Pittsburg Neighborhood I	8,535.27	224.24	8,759.51
4733	Pittsburg Neighborhood II	5,339.70	102.01	5,441.71
4734	Pittsburg/Los Medanos I	315,822.46	5,468.60	321,291.06
4735	Pittsburg/Los Medanos II	56,290.37	722.17	57,012.54
4736	Pittsburg/Los Medanos III	28,339.42	2,525.12	30,864.54
4737	Richmond 8A - 2000 Amd	3,409.25	2,405.88	5,815.13
4738	Richmond 10A - 2000 Amd	989.79	2,314.07	3,303.86
4739	Richmond 1A - 2000 Amd	200.33	390.23	590.56
4740	Richmond 1A	9,342.19	1,062.06	10,404.25
4741	Richmond 8A	7,276.75	1,923.77	9,200.52
4742	Richmond 10A	18,713.30	2,114.89	20,828.19
4743	Richmond 10B	2,609.89	170.01	2,779.90
4744	Richmond 11A	51,940.35	32,770.60	84,710.95
4745	Richmond 12A	1,329.55	182.16	1,511.71
4746	Richmond 8A Henley	520.96	173.94	694.90
4747	Richmond 1B	559.03	274.23	833.26
4748	Richmond 1C	5,149.62	2,664.97	7,814.59
4749	Richmond 3A	4,048.33	2,724.34	6,772.67
4750	Walnut Creek-So Broadway	8,189.14	1,180.82	9,369.96
4751	Walnut Creek-Mt Diablo	13,001.50	3,841.08	16,842.58
4752	Richmond 6A - 2000 Amd	49.82	92.75	142.57
4753	Richmond 10B - 2000 Amd	63.85	113.35	177.20
4754	Richmond 6A AMND 1	762.68	1,096.10	1,858.78
4755	Richmond 6A	2,463.36	1,636.99	4,100.35
4756	Danville Downtown	23,896.14	603.74	24,499.88
4757	Richmond 11A - 2000 Amd	95.05	1,553.28	1,648.33
4758	Richmond 10B - 2006 Amd	7,851.91	0.00	7,851.91
4760	San Pablo-So Entrance	5,973.50	86.15	6,059.65
4761	San Pablo-El Portal	37,274.82	461.57	37,736.39
4762	San Pablo-El Portal 79	40,437.25	566.56	41,003.81
4763	San Pablo-Oak Park	7,947.25	184.24	8,131.49
4764	San Pablo-Sheffield	3,821.59	59.86	3,881.45
4765	San Pablo-Bayview	15,808.13	330.10	16,138.23
4766	San Pablo-El Portal 80	19,808.73	277.41	20,086.14
4767	San Pablo-Oak Park 79	417.13	12.65	429.78
4768	San Pablo-Bayview 80	440.53	30.19	470.72

2011-12 UNITARY 1% AND DEBT SERVICE ALLOCATION*

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4769	San Pablo-Legacy	4,248.74	183.48	4,432.22
4770	Pleasant Hill Commons	18,325.46	667.32	18,992.78
4771	Pleasant Hill Commons 1A	789.69	22.43	812.12
4772	Pleasant Hill Schoolyard Anx	5,284.80	218.82	5,503.62
4773	Pleasant Hill Commons 2001	1,442.61	181.53	1,624.14
4774	Pleasant Hill Commons 2009 Amd	0.00	0.00	0.00
4775	Lafayette	7,928.59	5,093.78	13,022.37
4777	San Ramon	33,092.57	2,067.42	35,159.99
4780	CoCoCo Pleasant Hill/BART	33,894.25	6,655.98	40,550.23
4781	CoCoCo West Pittsburg	15,811.07	514.42	16,325.49
4782	CoCoCo North Richmond	8,745.05	441.17	9,186.22
4783	CoCoCo Pleasant Hill/BART Amnd 1	4,803.29	220.71	5,024.00
4784	CoCoCo Oakley	13,881.70	1,055.59	14,937.29
4785	CoCoCo Rodeo	7,710.66	426.22	8,136.88
4786	CoCoCo Montalvin	<u>1,222.15</u>	<u>24.39</u>	<u>1,246.54</u>
		<u>2,032,534.14</u>	<u>103,289.43</u>	<u>2,135,823.57</u>

*Subject to adjustments for State Board of Equalization roll corrections