

Contra Costa County Flood Control and Water Conservation District
Seven Year Capital Improvement Program

Flood Control Zone 3B

Drainage Area - Project Description	Work Order #	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Total Cost
<u>Grayson/Murderer's Creek</u>									
Pleasant Hill - Provide in-kind services and LERRDs to U.S. Army Corps of Engineers for Grayson and Murderer's Creek Project	8281	\$300,000	\$750,000	\$1,500,000	\$1,500,000	\$250,000			\$4,300,000
Lower Grayson Creek Desilt	NEW	\$500,000	\$30,000	\$10,000	\$10,000				\$550,000
Total Grayson/Murderer's Creek		\$800,000	\$780,000	\$1,510,000	\$1,510,000	\$250,000			\$4,850,000
<u>Galindo Creek</u>									
Galindo Creek Improvements			\$30,000	\$30,000	\$250,000	\$250,000			\$560,000
Total Galindo Creek		\$30,000	\$250,000	\$250,000	\$250,000	\$250,000			\$1,030,000
<u>Green Valley Creek</u>									
Danville - Planning for Green Valley Creek improvements from I-680 to first crossing of Diablo Road. Develop ultimate configuration and plan phasing to reduce environmental impact.	NEW	\$20,000	\$20,000	\$100,000	\$250,000	\$2,400,000			\$2,790,000
Danville - Complete project planning for minor improvements on Green Valley Creek upstream of the 2nd Crossing of Diablo Road.		\$50,000	\$150,000						\$200,000
Total Green Valley Creek		\$70,000	\$170,000	\$100,000	\$250,000	\$2,400,000			\$2,990,000
<u>Las Trampas Creek - Feasibility Study with Army Corp of Engineers</u>									
						\$200,000			\$200,000
Total Las Trampas Creek		\$0	\$0	\$0	\$0	\$200,000			\$200,000
<u>Pine Creek</u>									
Pine Creek Dam Desilt					\$750,000				\$750,000
Total Pine Creek		\$0	\$0	\$0	\$750,000	\$0			\$750,000

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<u>San Ramon Creek</u>									
San Ramon Creek Restoration at El Capitan	NEW	\$550,000	\$10,000	\$10,000	\$10,000				\$580,000
San Ramon Creek bank repair d/s of Fostoria	9317	\$450,000							\$450,000
San Ramon Creek Improvement Project - Mitigation Landscaping - Chaney to Livorna	8451	\$25,000	\$25,000	\$25,000					\$75,000
Total San Ramon Creek		\$1,025,000	\$35,000	\$35,000	\$10,000	\$0			\$1,105,000
<u>Walnut Creek</u>									
Concord/Martinez - Provide in-kind services to U.S. Army Corps of Engineers to support Reevaluation Report for lower Walnut Creek Restoration Project.	8280	\$500,000	\$1,200,000	\$500,000	\$1,000,000	\$1,000,000			\$4,200,000
Lower Walnut Creek Maintenance Dredging	8429	\$1,000,000	\$50,000	\$20,000	\$20,000				\$1,090,000
Restore Pacheco Marsh					\$500,000	\$1,000,000			\$1,500,000
Total Walnut Creek		\$1,500,000	\$1,250,000	\$520,000	\$1,020,000	\$1,000,000			\$5,290,000
Total FCZ 3B		\$3,425,000	\$2,485,000	\$2,415,000	\$3,790,000	\$4,100,000			\$16,215,000
<u>Drainage Area 10</u>									
Danville - Plan and Develop project for implementing next element of the drainage area plan including coordination with the Town of Danville.		\$460,000			\$100,000	\$600,000			\$1,160,000
Total Drainage Area 10		\$460,000	\$0	\$0	\$100,000	\$600,000			\$1,160,000

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<u>Drainage Area 13</u>									
Complete review of the plan with the community to determine a project list for the drainage area			\$30,000						\$30,000
Total Drainage Area 13		\$0	\$30,000	\$0	\$0				\$30,000
<u>Drainage Area 33A</u>									
									\$0
Total Drainage Area 33A		\$0	\$0	\$0	\$0	\$0	\$0		\$0
<u>Drainage Area 46</u>									
Pleasant Hill - Provide cash, in-kind services and LERRDs to U.S. Army Corps of Engineers for Grayson and Murderer's Creek Project		\$235,000	\$235,000	\$235,000					\$705,000
Total Drainage Area 46		\$235,000	\$235,000	\$235,000	\$0	\$0			\$705,000
<u>Drainage Area 67</u>									
Tice Creek Improvement plan project.					\$30,000				\$30,000
Total Drainage Area 67		\$0	\$0	\$0	\$30,000				\$30,000