

Contra Costa County Flood Control and Water Conservation District
Seven Year Capital Improvement Program

Flood Control Zones 2, 6, 7, 8, 9, 11, 12

Drainage Area - Project Description	Work Order #	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	Total Cost
<u>Flood Control Zone 2</u>									
<u>Drainage Area 109</u>									
Kellog Creek - Sedimentation Basin Creek Restoration		\$150,000	\$1,000,000	\$1,000,000	50000	25000	25000		\$2,250,000
Total Flood Control Zone 2		\$150,000	\$1,000,000	\$1,000,000	\$50,000	\$25,000	\$25,000	\$0	\$2,250,000
<u>Flood Control Zone 6</u>									
<u>Drainage Area 73</u>									
San Pablo Creek Silt Survey		\$12,500	\$12,500	\$14,000	\$14,500	\$15,000	\$15,500	\$16,000	\$100,000
Total Flood Control Zone 6		\$12,500	\$12,500	\$14,000	\$14,500	\$15,000	\$15,500	\$16,000	\$100,000
<u>Flood Control Zone 7</u>									
<u>Wildcat Creek</u>									
Wildcat Creek Basin and Channel Desilt	9704	\$250,000		\$250,000		\$250,000		\$250,000	\$1,000,000
Wildcat Creek Channel - Local Share of US Army Corps of Engineers 1135 Restoration Project	8619	\$10,000	\$10,000						\$20,000
Wildcat Creek Silt Survey		\$17,000	\$17,000	\$19,000	\$19,500	\$20,000	\$20,500	\$22,000	\$135,000
Total Flood Control Zone 7		\$277,000	\$27,000	\$269,000	\$19,500	\$270,000	\$20,500	\$272,000	\$1,155,000

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<u>Flood Control Zone 8</u>									
<u>Rodeo Creek</u>									
Rodeo - Investigate detention basin needed on Rodeo Creek upstream of Burlington Northern Santa Fe Railroad due to new State Route 4 and Hercules development.		\$150,000	\$500,000						\$650,000
Total Flood Control Zone 8		\$150,000	\$500,000	\$0	\$0				\$650,000
<u>Flood Control Zone 9</u>									
<u>Pinole Creek</u>									
Coordination for design and construction of US Army Corps of Engineers 1135 restoration project; support of community planning effort for Pinole Creek.		\$5,000	\$5,000						\$10,000
Total Flood Control Zone 9		\$5,000	\$5,000	\$0	\$0				\$10,000
<u>Flood Control Zone 11</u>									
<u>Drainage Area 56</u>									
East Antioch Creek Wetland Restoration	8483	\$5,000	\$25,000	\$200,000	\$1,000,000	\$400,000	\$40,000	\$40,000	\$1,710,000
Design/construct for the Oakley and Trembath Detention Basins.		\$800,000	\$1,000,000	\$25,000	\$25,000	\$25,000			\$1,875,000
Lindsey Basin/Channel	8430	\$250,000	\$350,000						\$600,000
Total Flood Control Zone 11		\$1,055,000	\$1,375,000	\$225,000	\$1,025,000				\$4,185,000
<u>Flood Control Zone 12</u>									
<u>Drainage Area 55</u>									
Develop a plan for completion of the channel improvements to the upstream side of 10th Street in conjunction with the City of Antioch.		\$250,000	\$3,000,000						\$3,000,000
Total Flood Control Zone 12		\$3,000,000	\$3,000,000	\$0	\$0				\$3,000,000